

ALBERTA

TREASURY

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ESTIMATES

1931-36

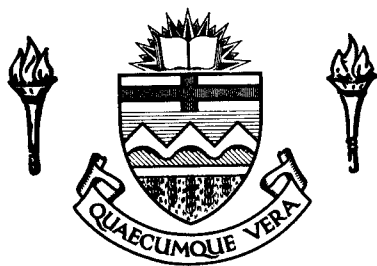
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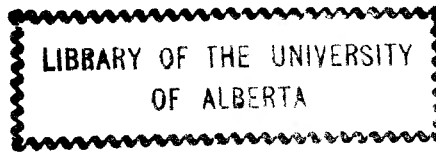
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DEPT. OF
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1931-36

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PROVINCE OF ALBERTA

ESTIMATES
OF
REVENUE AND AMOUNTS TO BE VOTED
FOR THE
PUBLIC SERVICE OF ALBERTA
FOR THE
FISCAL PERIOD
APRIL 1st, 1931, to MARCH 31st, 1932

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1931-32

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE

INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEAR 1931-32

DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
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INCOME ACCOUNT

GENERAL REVENUE FUND:

Revenue	\$17,237,457.17	\$16,300,527.76	\$15,404,171.73
Expenditure	17,624,798.78	16,254,177.76	14,977,191.08
Deficit or <i>Surplus</i>	\$ 387,341.61	\$ 46,350.00	\$ 426,980.65

ALBERTA GOVERNMENT TELEPHONES:

Revenue	\$ 3,880,000.00	\$ 4,045,040.00	\$ 3,826,017.02
Expenditure	3,869,500.00	4,017,649.00	3,670,827.16
Surplus	\$ 10,500.00	\$ 27,391.00	\$ 155,189.86

CAPITAL ACCOUNT

GENERAL REVENUE FUND:

Receipts	\$ 964,859.90	\$ 972,114.55	\$ 7,321,745.97
Payments	5,049,705.49	6,740,564.82	6,352,925.63
Balance on hand or capital borrowings.....	\$ 4,084,845.59	\$ 5,768,450.27	\$ 968,820.34

ALBERTA GOVERNMENT TELEPHONES:

Payments financed by capital borrowings...	\$ 800,000.00	\$ 1,975,000.00	\$ 1,542,895.54
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SUMMARY

Chargeable to Income.....	\$21,494,298.78	\$20,271,826.76	\$18,648,018.24
Chargeable to Capital.....	5,849,705.49	8,715,564.82	7,895,821.17
Amount to be voted under Section 4 of The Appropriation Act, 1931.....	\$27,344,004.27	\$28,987,391.58	\$26,543,839.41

PROVINCE OF ALBERTA
ESTIMATES FOR THE FISCAL YEAR 1931-32
COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
<u>REVENUE</u>			
Dominion of Canada.....	\$ 1,670,435.00	\$ 1,670,435.00	\$ 1,576,685.00
Agriculture Department	320,830.00	319,999.00	256,195.20
Attorney General's Department.....	3,842,620.00	4,227,820.00	4,457,187.26
Education Department	231,800.00	220,310.00	273,698.53
Executive Council	56,950.00	66,100.00	68,554.05
Legislation	2,010.00	2,010.00	4,253.78
Municipal Affairs Department.....	1,526,500.00	1,641,000.00	1,449,679.43
Provincial Secretary's Department.....	5,523,600.00	5,825,600.00	5,183,916.08
Public Health Department.....	432,575.00	471,455.00	420,865.30
Public Works Department.....	111,000.00	110,400.00	102,397.38
Railways and Telephones Department (Railways Branch)	431,350.00	387,456.00	76.69
Treasury Department	1,173,982.17	1,042,442.76	1,281,487.08
Lands and Mines Department.....	1,913,805.00	315,500.00	329,175.95
	<u>\$17,237,457.17</u>	<u>\$16,300,527.76</u>	<u>\$15,404,171.73</u>
Railways and Telephones Department (Tele- phones Branch)	<u>\$ 3,880,000.00</u>	<u>\$ 4,045,040.00</u>	<u>\$ 3,826,017.02</u>
<u>EXPENDITURE</u>			
Public Debt	\$ 6,143,812.50	\$ 5,826,589.89	\$ 4,998,448.74
Executive Council	377,892.00	327,577.00	429,851.38
Legislation	256,130.00	247,450.00	238,767.14
Agriculture Department	675,686.66	705,904.50	780,817.83
Attorney General's Department.....	1,516,223.00	1,485,998.33	1,478,885.36
Education Department	2,626,925.00	2,624,746.17	2,593,509.10
Municipal Affairs Department.....	203,230.00	191,960.00	157,292.51
Provincial Secretary's Department.....	93,408.34	84,916.63	124,216.82
Public Health Department.....	1,601,282.31	1,590,671.15	1,506,309.30
Public Works Department.....	2,774,111.00	2,527,494.00	2,164,984.66
Railways and Telephones Department (Railways Branch)	72,898.97	39,426.09	46,622.86
Treasury Department	581,890.00	559,334.00	417,996.51
Lands and Mines Department.....	701,309.00	42,110.00	39,488.87
	<u>\$17,624,798.78</u>	<u>\$16,254,177.76</u>	<u>\$14,977,191.08</u>
Railways and Telephones Department (Tele- phones Branch)	<u>\$ 3,869,500.00</u>	<u>\$ 4,017,649.00</u>	<u>\$ 3,670,827.16</u>

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1931-32

COMPARATIVE STATEMENT OF RECEIPTS AND PAYMENTS

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
<u>RECEIPTS</u>			
Agriculture Department	\$ 7,668.90	\$ 11,769.63	\$ 4,319.40
Attorney General's Department			284.95
Education Department	150,000.00	180,000.00	141,345.15
Executive Council	312,000.00	257,000.00	245,354.60
Municipal Affairs Department	147,000.00	175,500.00	215,939.53
Public Health Department	1,000.00	3,000.00	600.00
Public Works Department	17,200.00	18,300.00	67,630.63
Railways and Telephones Department (Railways Branch)	299,591.00	299,944.92	6,564,332.66
Treasury Department	18,400.00	26,600.00	81,939.05
Lands and Mines Department	12,000.00		
	<u>\$ 964,859.90</u>	<u>\$ 972,114.55</u>	<u>\$ 7,321,745.97</u>

<u>PAYMENTS</u>			
Executive Council	\$ 106,575.00	\$ 133,815.00	\$ 143,184.42
Agriculture Department	16,000.00	15,450.00	12,721.16
Attorney General's Department	17,000.00		
Education Department	170,000.00	358,520.00	153,798.60
Provincial Secretary's Department		9,000.00	
Public Health Department	26,025.00	25,383.00	19,543.79
Public Works Department	3,793,628.00	5,324,824.00	4,836,923.19
Railways and Telephones Department (Railways Branch)	703,977.49	771,872.82	1,180,164.15
Treasury Department	216,500.00	101,700.00	6,590.32
	<u>\$ 5,049,705.49</u>	<u>\$ 6,740,564.82</u>	<u>\$ 6,352,925.63</u>
Railways and Telephones Department (Tele- phones Branch)	\$ 800,000.00	\$ 1,975,000.00	\$ 1,542,895.54

DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1931-32

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
DOMINION OF CANADA			
SUBSIDIES:			
Amount Payable Pursuant to Agreement for Trans- fer of Natural Resources.....	\$562,500.00	\$562,500.00	\$562,500.00
Debt Allowance	405,375.00	405,375.00	311,625.00
Government and Legislation.....	190,000.00	190,000.00	190,000.00
Population (Section 18, Alberta Act).....	512,560.00	512,560.00	512,560.00
TOTAL: DOMINION OF CANADA, INCOME ACCOUNT..	\$1,670,435.00	\$1,670,435.00	\$1,576,685.00
AGRICULTURE DEPARTMENT			
Agricultural Schools Act.....	\$ 65,000.00	\$ 75,000.00	\$ 54,558.55
Agricultural Pests Act.....			147.60
Bee Diseases Act.....	270.00	275.00	113.00
Brands Act:			
Brand Books	100.00	100.00	13.00
Brand Fees	12,500.00	11,000.00	9,422.25
Dairymen's Act:			
Cream Graders and Testers' Licenses.....	380.00	425.00	420.00
Creamery Licenses	520.00	545.00	520.00
Game Act:			
Fur Tax	44,750.00	50,000.00	39,811.59
Game Licenses	70,000.00	69,000.00	66,845.03
Sale of Fur.....	200.00	2,500.00	1,203.22
Miscellaneous	50.00	2,000.00	199.37
Names of Homes Act.....	40.00	40.00	31.00
Noxious Weeds Act: Reimbursements.....	100.00	200.00	4.79
Stallion Enrolment Act.....	1,000.00	1,900.00	1,036.00
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	1,800.00	1,500.00	1,349.00
Fees	35,000.00	40,000.00	37,254.93
Threshers' Lien Act.....	7,500.00	7,500.00	6,357.22
Miscellaneous:			
Alberta Women's Bureau.....	50.00	150.00	27.05
Casual	4,000.00	4,000.00	441.85
Dominion Government Reimbursement re Free Freight	26,675.00		
Farm Rents	400.00	400.00	
Inspection of Greenhouses.....	50.00	50.00	30.00
Interest on Agreements of Sale.....	1,195.00	1,214.00	459.24
Provincial Farms	35,000.00	37,000.00	26,141.41
Refund on Exhibits.....	250.00	2,000.00	2,176.14
Sale of Eggs.....	3,500.00	3,000.00	2,903.00
Sale of Estray Animals.....	2,000.00	2,700.00	1,528.39
Sale of Poultry.....	5,000.00	6,500.00	2,468.57
Seed Cleaning	3,000.00		335.00
Service Fees for Stallions.....	500.00	1,000.00	398.00
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$320,830.00	\$319,999.00	\$256,195.20

DETAILS	Estimates for the Fiscal Year 1931-32	Estimates for 1930-31	Compared with Actual for 1929-30
ATTORNEY GENERAL'S DEPARTMENT			
Billiard Room Act.....	\$ 18,000.00	\$ 17,500.00	\$ 18,097.00
Clerks of Court Act.....	195,000.00	182,500.00	184,111.70
Commissioners for Oaths Act.....	5,000.00	4,500.00	4,987.07
Estates of the Mentally Incompetent Act:			
Reimbursement of Committal Expenses.....	4,000.00	4,000.00	4,814.65
Fees and Earnings.....	7,000.00	6,000.00	7,068.79
Government Liquor Control Act of Alberta.....	2,250,000.00	2,600,000.00	2,586,435.50
Land Titles Act: Assurance Fund, Unearned Increment Tax, etc.....	525,000.00	570,000.00	467,353.11
Magistrates and Justices Act.....	12,000.00	12,000.00	13,972.95
Notaries Public Act.....	1,000.00	1,000.00	871.00
Official Guardian Act: Fees and Earnings.....	10,000.00	10,000.00	7,089.74
Restaurant Act.....	16,500.00	15,000.00	15,347.50
Security Frauds Prevention Act.....	8,000.00	10,000.00	10,815.15
Sheriffs' Act.....	60,000.00	60,000.00	54,407.27
Succession Duties Act: Duties and Fees.....	550,000.00	550,000.00	897,301.80
Miscellaneous:			
Alberta Provincial Police.....	2,500.00	2,500.00	2,344.55
Commissions on Collections.....	100.00	400.00	247.71
Confiscated Money.....	200.00	200.00	7.59
Dominion Statute Fines.....	40,000.00	40,000.00	39,172.12
Legal Costs.....	400.00	500.00	376.00
Escheated Estates.....	1,000.00	1,000.00	701.57
Small Debt Fees.....	1,500.00		382.68
Estreated Bail.....	2,500.00	2,500.00	2,368.40
Forfeited Appeal Costs.....	400.00	500.00	412.50
Outstanding Cheques.....	100.00	100.00	
Reimbursement of Dominion Parks Police Magistrates' Salaries.....	7,520.00	7,520.00	6,342.10
Provincial Statute Fines.....	115,000.00	115,000.00	121,737.41
Solicitors' Earnings and Reimbursements.....	1,200.00	6,000.00	1,180.35
Unclaimed Witness Fees.....	50.00	50.00	165.75
Unclaimed Suitors' Money.....	5,000.00	5,000.00	5,317.19
Casual.....	500.00	500.00	529.30
Sale of Automobiles.....	3,000.00	3,500.00	3,142.00
Sale of Confiscated Weapons.....	50.00		10.00
Interest on Agreements of Sale.....	50.00	50.00	76.81
Justices of the Peace Costs.....	50.00		
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$3,842,620.00	\$4,227,820.00	\$4,457,187.26
EDUCATION DEPARTMENT			
Interest on:			
Agreements of Sale.....	\$ 250.00	\$ 350.00	\$ 311.58
Loans to Normal School Students.....	14,000.00	14,000.00	12,639.20
Loans to School Districts.....	40,000.00	55,000.00	35,024.05
Miscellaneous:			
Appeal Fees.....	3,300.00	2,300.00	2,325.00
Casual.....	650.00	650.00	608.69
Debenture Commission.....	2,100.00	1,800.00	2,130.50
Examination Fees.....	117,000.00	96,000.00	93,785.60
Inspection of Indian Schools.....	600.00	610.00	540.00
Normal School: Fees.....	20,000.00	21,000.00	20,020.00
Reading Course: Fees.....	800.00	800.00	853.00
Sale of Material.....	3,500.00	3,500.00	3,242.42
Sale of School Acts, etc.....	1,500.00	1,500.00	1,321.46
Summer School: Fees.....	7,500.00	7,000.00	6,516.00
Teachers' Certificates.....	600.00	800.00	1,045.50
Technical School Fees.....	20,000.00	15,000.00	19,482.50
Technical Education Act: Dominion Government Subvention.....			73,853.03
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$231,800.00	\$220,310.00	\$273,698.53

DETAILS	Estimates for the Fiscal Year 1931-32	Estimates for 1930-31	Compared with Actual for 1929-30
EXECUTIVE COUNCIL			
BUREAU OF LABOUR:			
Boilers Act:			
Examination Fees	\$ 5,000.00	\$ 5,500.00	\$ 4,680.00
Inspection Certificate Fees.....	25,000.00	26,000.00	22,189.75
Sale of Regulations and Acts.....	400.00	200.00	391.07
Survey of Drawings.....	1,400.00	1,000.00	1,275.75
Miscellaneous	1,000.00	400.00	881.43
Theatres Act:			
Moving Picture Operators' License Fees.....	3,400.00	3,000.00	3,119.00
	<u>\$ 36,200.00</u>	<u>\$ 36,100.00</u>	<u>\$ 32,537.00</u>
GENERAL OFFICE:			
Scientific and Industrial Research.....	\$ 700.00		\$ 670.22
Casual	50.00		47.33
	<u>\$ 750.00</u>		<u>\$ 717.55</u>
CIVIL SERVICE COMMISSIONER'S OFFICE:			
Refunds of Government Contributions under Section 17, Superannuation Act.....	\$ 20,000.00	\$ 30,000.00	\$ 35,299.50
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	<u>\$ 56,950.00</u>	<u>\$ 66,100.00</u>	<u>\$ 68,554.05</u>

LEGISLATION			
Fees:			
Private Bills	\$ 2,000.00	\$ 2,000.00	\$ 3,910.00
Certified Copies	10.00	10.00	16.00
Sale of Library Books.....			327.78
TOTAL: LEGISLATION, INCOME ACCOUNT	<u>\$ 2,010.00</u>	<u>\$ 2,010.00</u>	<u>\$ 4,253.78</u>

MUNICIPAL AFFAIRS DEPARTMENT			
Educational Tax Act:			
Educational Taxes, Leased Lands	\$ 30,000.00	\$ 35,000.00	\$ 37,534.53
Educational Taxes, General.....	100,000.00	120,000.00	92,797.08
Electric Power Taxation Act.....	22,000.00		
Improvement Districts Relief Act:			
Interest on Advances.....	4,000.00	5,000.00	5,559.98
Improvement Districts Seed Grain Act:			
Interest on Advances.....	8,000.00	10,000.00	12,502.87
Livestock Encouragement Act:			
Interest on Advances.....	10,000.00	15,000.00	14,078.64
Municipal Districts Relief Act:			
Interest on Relief Advances.....	1,000.00	1,000.00	4,010.22
Municipal Districts Seed Grain Act:			
Interest on Seed Grain Advances.....	4,000.00	5,000.00	13,030.33
Supplementary Revenue Tax Act.....	1,100,000.00	1,140,000.00	966,871.72
Tax Recovery Act:			
Costs and Fees.....	25,000.00	30,000.00	34,677.50
Commissions	8,000.00	12,000.00	7,133.80
Forfeited Lands Profit.....	2,000.00	3,000.00	12,517.84
Timber Areas Tax Act.....	10,000.00	10,000.00	6,416.12
Town Planning Act.....	1,000.00	3,000.00	
Wild Lands Tax Act.....	200,000.00	250,000.00	236,487.40
Miscellaneous	1,500.00	2,000.00	6,061.40
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	<u>\$1,526,500.00</u>	<u>\$1,641,000.00</u>	<u>\$1,449,679.43</u>

PROVINCIAL SECRETARY'S DEPARTMENT

GENERAL OFFICE			
Auctioneers and Pedlars Act:			
Auctioneers' Licenses	\$ 4,000.00	\$ 5,000.00	\$ 3,550.00
Pedlars' Licenses	3,000.00	4,000.00	3,125.00
Beverage Tax Act.....			4.97
Change of Name Act.....	400.00	400.00	494.00
Companies Act	25,000.00	35,000.00	29,377.75
Companies Information Act.....	100.00	100.00	45.00

DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
PROVINCIAL SECRETARY'S DEPARTMENT—			
<i>Continued:</i>			
GENERAL OFFICE— <i>Continued</i>			
Foreign Companies Act	\$ 18,000.00	\$ 7,400.00	\$ 7,846.64
Gasoline Tax Act	2,300,000.00	2,300,000.00	1,793,251.69
Railway Mileage Tax Act	305,000.00	240,000.00	239,321.83
Miscellaneous:			
Casual Revenue			138.85
Extracts, Searches, etc.	300.00	300.00	282.75
King's Counsel Letters Patent			200.00
Miscellaneous Registrations	300.00	400.00	510.50
	<u>\$2,656,100.00</u>	<u>\$2,592,600.00</u>	<u>\$2,078,148.98</u>
CORPORATIONS TAXATION BRANCH			
Corporations Taxation Act:			
Banks	\$ 66,000.00	\$ 64,000.00	\$ 64,350.00
Elevator Companies	80,000.00	80,000.00	85,750.00
Express Companies	8,000.00	10,000.00	7,330.00
Gas and Power Companies	32,000.00	27,000.00	25,162.78
Insurance Companies	370,000.00	370,000.00	361,287.22
Land Companies	8,000.00	3,000.00	2,939.44
Loan Companies	11,000.00	10,000.00	11,087.12
Miscellaneous Companies	137,000.00	130,000.00	137,411.13
Telegraph Companies	5,000.00	5,000.00	5,113.99
Trust Companies	6,000.00	6,000.00	6,293.06
	<u>\$723,000.00</u>	<u>\$705,000.00</u>	<u>\$706,724.74</u>
THEATRES AND AMUSEMENTS BRANCH			
Amusements Tax Act:			
Amusements Tax	\$225,000.00	\$265,000.00	\$256,897.36
Pari-Mutuel Tax	90,000.00	95,000.00	90,113.93
Theatres Act:			
Casual Revenue			200.00
Censorship Fees	18,000.00	17,000.00	14,398.00
License Fees	14,000.00	15,000.00	14,019.16
	<u>\$347,000.00</u>	<u>\$392,000.00</u>	<u>\$375,628.45</u>
MOTOR VEHICLE BRANCH			
Vehicles and Highway Traffic Act:			
Chauffeurs' Licenses	\$ 12,000.00	\$ 8,000.00	\$ 13,714.00
Dealers' Certificates	6,000.00	22,000.00	9,379.50
Dealers' Plates	30,000.00	8,000.00	27,364.50
Drivers' Licenses	10,000.00	25,000.00	70,430.50
Freight Licenses	30,000.00	20,000.00	3,692.13
Garage Licenses	500.00	1,000.00	605.00
Livery Licenses	14,000.00	22,000.00	16,980.00
Owners' Certificates	1,375,000.00	1,800,000.00	1,641,815.78
Transfer Fees	20,000.00	30,000.00	35,853.50
Truck Licenses	300,000.00	200,000.00	203,554.50
Casual Revenue			24.50
	<u>\$1,797,500.00</u>	<u>\$2,136,000.00</u>	<u>\$2,023,413.91</u>
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	<u>\$5,523,600.00</u>	<u>\$5,825,600.00</u>	<u>\$5,183,916.08</u>
PUBLIC HEALTH DEPARTMENT			
Charitable Relief	\$ 700.00	\$ 700.00	\$ 783.19
Central Alberta Sanatorium:			
Patients' Maintenance Charges	100,000.00	105,000.00	89,455.96
Services and Supplies to Staff	27,000.00	27,000.00	26,788.95
Miscellaneous	3,500.00	3,500.00	3,919.61
Chiropractic Act	500.00	500.00	250.15
Interest on Agreements of Sale	150.00	150.00	157.17
Marriage Act	27,500.00	30,150.00	29,612.00
Nursing Services, Municipal Districts	2,675.00	2,675.00	1,985.64
Private Hospitals Act	350.00	350.00	305.00
Provincial Mental Hospital, Ponoka:			
Patients' Maintenance Charges	85,000.00	110,000.00	88,067.66
Services and Supplies to Staff	75,000.00	80,500.00	63,338.09
Miscellaneous	4,500.00	4,000.00	3,510.54

DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
PUBLIC HEALTH DEPARTMENT—Continued			
Provincial Mental Institute, Oliver:			
Patients' Maintenance Charges.....	\$ 14,000.00		\$ 14,894.89
Services and Supplies to Staff.....	16,000.00	\$ 16,500.00	11,488.81
Miscellaneous	1,500.00	1,500.00	2,614.92
Provincial Special Hospital.....	1,000.00	16,480.00	11,114.95
Provincial Training School, Red Deer:			
Patients' Maintenance Charges.....	26,500.00	26,000.00	25,511.04
Services and Supplies to Staff.....	11,000.00	11,000.00	11,158.08
Miscellaneous	500.00	500.00	465.77
Public Health Nurses Act.....	2,000.00	1,500.00	2,082.83
Reimbursement of Relief in Municipal Districts.....	500.00		996.95
Sale of Supplies.....	100.00	100.00	13.68
Sale of Vaccine and Sera.....	5,000.00	5,000.00	4,589.23
Travelling Clinic.....	15,000.00	15,000.00	13,601.22
Vital Statistics	12,600.00	13,350.00	14,158.97
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$432,575.00	\$471,455.00	\$420,865.30
PUBLIC WORKS DEPARTMENT			
Institutions:			
Central Alberta Sanatorium.....	\$ 1,000.00	\$ 1,000.00	\$ 814.78
Provincial Mental Institute, Oliver.....	4,000.00	2,700.00	3,474.40
Provincial Gaol, Lethbridge.....	30,000.00	30,000.00	28,699.14
Provincial Gaol, Fort Saskatchewan.....	25,000.00	25,000.00	14,786.21
Provincial Training School, Red Deer.....	750.00	750.00	372.01
Provincial Mental Hospital, Ponoka.....	15,000.00	12,000.00	13,241.44
Surveys Branch:			
Road Allowance Leases.....	700.00	700.00	784.00
Approval of Subdivision Plans.....	4,000.00	4,000.00	3,261.15
Miscellaneous:			
Garage	6,000.00	5,000.00	7,157.05
Truckage	800.00	1,000.00	420.25
Sale of Material.....	500.00	750.00	2,968.84
Rents	10,000.00	20,000.00	11,122.15
Casual	200.00	500.00	295.12
Interest on Agreements of Sale.....			221.43
Public Vehicles Act:			
Licenses	50.00		2,456.00
Tolls	13,000.00	7,000.00	12,323.41
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$111,000.00	\$110,400.00	\$102,397.38
RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch)			
Water Resources	\$ 8,000.00		
Drainage Districts: Reimbursement Preliminary Expenses	150.00	\$ 200.00	\$ 76.69
Northern Alberta Railways: Interest on Deferred In- stalments	423,200.00	387,256.00	
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch), INCOME ACCOUNT.....	\$431,350.00	\$387,456.00	\$ 76.69
LANDS AND MINES DEPARTMENT			
LANDS			
Homestead Fees	\$110,000.00		
Improvements	20,000.00		
Land Sales Interest.....	75,000.00		
Land Patents Sundry Revenue.....	2,000.00		
Fur Farm Leases.....	500.00	\$ 3,500.00	\$ 885.41
FORESTRY			
Timber Fees, Dues, Royalties, etc.....	400,000.00		
Grazing Fees, Rentals, etc.....	80,000.00		
Hay Fees, Dues, Rentals, etc.....	2,500.00		
Timber and Grazing Sundry Revenue.....	1,000.00		
MINES			
Coal Sales Act: Registration Fees.....	15.00	15.00	58.00
Mine Owners' Tax Act.....			1,377.18

DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
LANDS AND MINES DEPARTMENT—Continued			
MINES—Continued			
Mines Act:			
Casual	\$ 5.00	\$ 10.00	\$ 2.65
Certificate Fees	1,475.00	1,750.00	1,844.00
Coal Leases	550.00	550.00	770.00
District Inspectors' Fees	1,260.00	1,260.00	1,260.00
Examination Fees	2,000.00	2,300.00	2,586.00
Royalty (Coal Mined Under Road Allowances)	3,000.00	3,000.00	3,846.86
Mines Act and Report Books	2,000.00	3,115.00	1,233.10
Coal-Mining Fees, Rentals, etc.	200,000.00		
Coal-Mining Royalties	250,000.00		
Petroleum and Natural Gas Fees, Rentals, etc.	250,000.00		
Petroleum and Natural Gas Royalties	100,000.00		
Quarrying: Lease Fees and Rentals	1,000.00		
Surface Rentals (Mineral Surface Rights)	500.00		
Mining Lands Sundry Revenue	1,500.00		
FISHERIES			
Fishing Licenses	3,000.00		
Angling Permits	6,000.00		
Sundry Revenue	500.00		
SCHOOL LANDS			
Interest on Principal Moneys Outstanding and Other Sources	400,000.00	300,000.00	315,312.75
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$1,913,805.00	\$315,500.00	\$329,175.95
TREASURY DEPARTMENT			
GENERAL OFFICE			
Interest on:			
Bank Balances	\$ 75,000.00	\$ 50,000.00	\$ 42,969.18
Debentures Sold	40,000.00	5,000.00	36,291.06
Investments (including profits)	300,000.00	300,000.00	447,663.98
Loans to Elevators	26,132.17	29,628.38	32,945.37
Various Loans	1,000.00	500.00	3,100.78
Advances to Drainage and Irrigation Districts	1,000.00	439.38	13,683.54
Advances to Liquor Board	25,000.00	27,500.00	25,000.00
Advances to Telephones			16,562.65
Advances to Railways			129.87
Advances to School Libraries	5,200.00		5,543.41
Profits on Working Funds	11,000.00	10,000.00	10,904.11
Casual	1,000.00	1,000.00	519.10
Outstanding Cheques	200.00		197.72
Previous Years' Refunds	7,000.00	7,000.00	16,016.17
Excess Earnings from Sinking Fund	6,000.00		
School Lands Fund:			
Interest on School Lands Investments	515,000.00	450,000.00	475,390.07
	\$1,013,532.17	\$881,092.76	\$1,126,917.01
INSURANCE BRANCH			
Alberta Insurance Act:			
Companies' License Fees:			
Fire and Other Classes	\$ 84,000.00	\$ 80,000.00	\$ 80,550.00
Life	12,500.00	13,000.00	12,662.50
Agents' License Fees:			
Fire and Other Classes	20,000.00	22,000.00	20,078.50
Life	6,500.00	6,500.00	6,053.00
Other Receipts:			
Brokers' Fees	100.00	100.00	100.00
Brokers' Tax	200.00	200.00	214.79
Filing Fees	150.00	150.00	160.00
Tax on Unregistered Insurance		300.00	
Miscellaneous	2,000.00	3,000.00	1,066.87
Fire Prevention Act	18,000.00	15,600.00	15,893.24
Lightning Rod Act	500.00	1,000.00	705.00
Real Estate Agents Licensing Act	3,000.00	5,000.00	2,667.50
Interest on Agreements of Sale			100.27
	\$146,950.00	\$146,850.00	\$140,251.67

DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
TREASURY DEPARTMENT— <i>Continued</i>			
KING'S PRINTER'S OFFICE			
Advertising in and Sale of Gazette.....	\$ 7,000.00	\$ 7,000.00	\$ 6,069.04
Sale of Statutes.....	2,500.00	2,500.00	2,410.11
	<u>\$ 9,500.00</u>	<u>\$ 9,500.00</u>	<u>\$ 8,479.15</u>
PUBLIC UTILITIES COMMISSION			
Fees:			
Debenture Applications	\$ 3,000.00	\$ 3,700.00	\$ 4,559.00
Sale of Shares Act.....			120.00
Tariff	1,000.00	1,000.00	1,160.25
Reimbursement of Advisory Engineer's Expenses and Salary		300.00	
	<u>\$ 4,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 5,839.25</u>
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT...	<u>\$1,173,982.17</u>	<u>\$1,042,442.76</u>	<u>\$1,281,487.08</u>
RAILWAYS AND TELEPHONES DEPARTMENT			
TELEPHONES BRANCH			
Telephone Receipts	<u>\$3,880,000.00</u>	<u>\$4,045,040.00</u>	<u>\$3,826,017.02</u>

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1931-32
CAPITAL ACCOUNT**

DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
AGRICULTURE DEPARTMENT			
Provincial Farms	\$ 5,000.00	\$ 9,000.00	\$ 1,446.01
Miscellaneous	2,668.90	2,769.63	2,873.39
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 7,668.90	\$ 11,769.63	\$ 4,319.40
EDUCATION DEPARTMENT			
Loans to Normal School Students, Repayments	\$110,000.00	\$110,000.00	\$104,446.99
Loans to School Districts, Repayments	40,000.00	70,000.00	36,898.16
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	\$150,000.00	\$180,000.00	\$141,345.15
EXECUTIVE COUNCIL			
Superannuation Fund	\$312,000.00	\$257,000.00	\$245,354.60
MUNICIPAL AFFAIRS DEPARTMENT			
Agricultural Pests		\$ 1,000.00	\$ 8,171.07
Fodder Relief		500.00	304.00
Improvement Districts Relief Act	\$ 10,000.00	15,000.00	18,923.15
Improvement Districts Seed Grain Act	50,000.00	70,000.00	48,799.73
Livestock Encouragement Act	50,000.00	50,000.00	51,956.59
Municipal Districts Relief Act	5,000.00	6,000.00	17,893.92
Municipal Districts Seed Grain Act	30,000.00	30,000.00	59,040.07
Pincher Creek, Repayment on Account of Advance			300.00
Sale of Forfeited Lands	2,000.00	3,000.00	3,884.34
Canada Land and Irrigation Company			6,666.66
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$147,000.00	\$175,500.00	\$215,939.53
PUBLIC HEALTH DEPARTMENT			
Relief in Municipal and Improvement Districts	\$ 1,000.00	\$ 3,000.00	
Central Alberta Sanatorium			\$ 600.00
TOTAL: PUBLIC HEALTH DEPARTMENT, CAPITAL ACCOUNT	\$ 1,000.00	\$ 3,000.00	\$ 600.00
PUBLIC WORKS DEPARTMENT			
Sale of Buildings and Equipment	\$ 1,500.00	\$ 2,100.00	\$ 31,025.58
Sale of Material	10,000.00	10,000.00	3,944.63
Surveys and Compensation for Lands	700.00	700.00	3,645.82
Highways and Roads	5,000.00	5,500.00	29,014.60
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 17,200.00	\$ 18,300.00	\$ 67,630.63
RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch)			
Northern Alberta Railways			\$6,359,083.86
Lethbridge Northern Irrigation District: Payment in lieu of Rates	\$299,591.00	\$296,527.17	201,721.18
Drainage Districts: Amortization of Interest assumed by the Province		3,417.75	3,417.75
Miscellaneous			109.87
TOTAL: RAILWAYS AND TELEPHONES DEPART- MENT (Railways Branch), CAPITAL ACCOUNT	\$299,591.00	\$299,944.92	\$6,564,332.66

DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
TREASURY DEPARTMENT			
Drainage and Irrigation Districts: Reimbursements	\$ 10,000.00	\$ 20,000.00	\$ 25,752.46
Commutation Fund: Deposits.....	2,800.00		49,427.36
Municipal Sinking Funds: Deposits.....	3,000.00	4,000.00	3,528.56
Students' Union, University of Alberta, on account of			
Loan	2,500.00	2,500.00	3,000.00
Miscellaneous	100.00	100.00	230.67
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 18,400.00	\$ 26,600.00	\$ 81,939.05
LANDS AND MINES DEPARTMENT			
Land Sales Principal.....	\$ 12,000.00		
ATTORNEY GENERAL'S DEPARTMENT			
Alberta Provincial Police.....			\$ 284.95

DETAILED ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1931-32

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
1.	DEBENTURE DEBT:			
	Interest	\$4,195,338.83	\$3,867,111.81	\$3,654,063.38
	Sinking Fund	415,641.26	378,918.08	357,544.52
	Commission, Exchange and other Expenses.....	47,340.00	43,831.00	62,812.98
	Total Appropriation No. 1	<u>\$4,658,320.09</u>	<u>\$4,289,860.89</u>	<u>\$4,074,420.88</u>
2.	MISCELLANEOUS INTEREST:			
	Superannuation	\$ 66,000.00	\$ 52,000.00	\$ 46,599.24
	University of Alberta Hospital.....	7,500.00	7,500.00	7,500.00
	Municipal Sinking Funds.....	2,500.00	2,500.00	1,684.98
	Commutation of Irrigation and Drainage Rates	3,000.00		
	Unclassified.....	200.00	50.00	210.16
	Total Appropriation No. 2	<u>\$ 79,200.00</u>	<u>\$ 62,050.00</u>	<u>\$ 55,994.38</u>
3.	SAVINGS BRANCH:			
	(a) <i>Salaries—</i>			
	Clerks and Stenographers: 2 at \$1,300; 1 at \$1,000; 2 at \$850.....	\$ 5,300.00	\$ 5,050.00	\$ 5,030.34
	Extra Assistance	1,200.00	1,200.00	602.18
		<u>\$ 6,500.00</u>	<u>\$ 6,250.00</u>	<u>\$ 5,632.52</u>
	(b) <i>Expenses—</i>			
	Advertising	\$ 11,000.00	\$ 13,000.00	\$ 10,651.05
	Printing, Stationery and Office Supplies.....	2,200.00	2,200.00	1,268.19
	Postage	1,000.00	1,000.00	863.63
	Unclassified.....	500.00	500.00	6.65
		<u>\$ 14,700.00</u>	<u>\$ 16,700.00</u>	<u>\$ 12,789.52</u>
	(c) <i>Savings Certificates—</i>			
	Interest	\$550,000.00	\$620,000.00	\$515,663.76
	Total Appropriation No. 3.....	<u>\$571,200.00</u>	<u>\$642,950.00</u>	<u>\$534,085.80</u>
4.	HIGHWAYS ACT:			
	Interest on Debentures.....	\$165,000.00	\$165,000.00	\$165,000.00
	Sinking Fund	168,398.34	168,398.34	168,398.34
	Commission, Exchange and other Expenses.....	2,000.00	2,000.00	549.34
	Total Appropriation No. 4.....	<u>\$335,398.34</u>	<u>\$335,398.34</u>	<u>\$333,947.68</u>
5.	ALBERTA AND GREAT WATERWAYS RAILWAY:			
	Interest on Debentures.....	\$370,033.26	\$370,033.26	
	Sinking Fund	124,660.81	121,297.40	
	Commission, Exchange and other Expenses.....	5,000.00	5,000.00	
	Total Appropriation No. 5.....	<u>\$499,694.07</u>	<u>\$496,330.66</u>	
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	<u>\$6,143,812.50</u>	<u>\$5,826,589.89</u>	<u>\$4,998,448.74</u>

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
21. PREMIER'S OFFICE:				
(a)	<i>Salaries—</i>			
	President of the Council and Provincial Sec- retary	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
	Solicitor	4,500.00	4,500.00	4,500.00
	Secretary	2,000.00	2,000.00	2,000.00
	Extra Assistance	400.00	1,200.00	1,224.92
		<u>\$ 10,900.00</u>	<u>\$ 16,200.00</u>	<u>\$ 16,224.92</u>
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage	\$ 1,000.00	\$ 1,000.00	\$ 967.70
	Unclassified	1,500.00	1,500.00	2,282.30
		<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>	<u>\$ 3,250.00</u>
	Total Appropriation No. 21	<u>\$ 13,400.00</u>	<u>\$ 18,700.00</u>	<u>\$ 19,474.92</u>
22. EXECUTIVE COUNCIL OFFICE:				
(a)	<i>Salaries—</i>			
	Clerk of Executive Council and Law Clerk ..	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,400	2,900.00	2,900.00	2,900.00
		<u>\$ 7,900.00</u>	<u>\$ 7,900.00</u>	<u>\$ 7,900.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 250.00	\$ 250.00	\$ 595.79
	Telegrams, Telephones and Postage	250.00	250.00	173.22
	Travelling Expenses	4,000.00	3,000.00	7,903.65
	Unclassified	600.00	600.00	4,499.01
		<u>\$ 5,100.00</u>	<u>\$ 4,100.00</u>	<u>\$ 13,171.67</u>
	Total Appropriation No. 22	<u>\$ 13,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ 21,071.67</u>
23. LIEUTENANT GOVERNOR'S OFFICE:				
(a)	<i>Salaries—</i>			
	Secretary	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 100.00	\$ 100.00	\$ 195.87
	Telegrams, Telephones and Postage	250.00	250.00	317.08
	Travelling Expenses	1,150.00	1,150.00	1,225.90
	Unclassified	50.00	50.00	115.15
		<u>\$ 1,550.00</u>	<u>\$ 1,550.00</u>	<u>\$ 1,854.00</u>
	Total Appropriation No. 23	<u>\$ 3,550.00</u>	<u>\$ 3,550.00</u>	<u>\$ 3,854.00</u>
24. CIVIL SERVICE COMMISSIONER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Civil Service Commissioner	\$ 4,250.00	\$ 4,250.00	\$ 4,250.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,200; 1 at \$1,000; 1 at \$850	4,350.00	2,950.00	3 050 47
	Extra Assistance	50.00	100.00	37 50
		<u>\$ 8,650.00</u>	<u>\$ 7,300.00</u>	<u>\$ 7,337.97</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 550.00	\$ 545.00	\$ 355.60
	Postage, Telegrams and Telephones	125.00	115.00	114.51
	Travelling Expenses	100.00	100.00	93.40
	Unclassified	25.00	25.00	136.47
		<u>\$ 800.00</u>	<u>\$ 785.00</u>	<u>\$ 699.98</u>
	Total Appropriation No. 24	<u>\$ 9,450.00</u>	<u>\$ 8,085.00</u>	<u>\$ 8,037.95</u>

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
25.	SUPERANNUATION FUND	\$145,000.00	\$115,000.00	\$108,637.66
26.	ADMINISTRATION OF THE ALBERTA ELECTION ACT:			
(a)	Expenditure incurred outside of Office of Clerk of the Executive Council, and certified by Re- turning Officers	\$ 4,000.00	\$ 4,000.00	\$ 7.65
(b)	Expenditure incurred in Office of Clerk of Executive Council, under his immediate control	1,000.00	1,000.00	8.86
	Total Appropriation No. 26.....	\$ 5,000.00	\$ 5,000.00	\$ 16.51
27.	SCIENTIFIC AND INDUSTRIAL RESEARCH COUNCIL OF ALBERTA:			
(a)	Salaries—			
	Engineers, Geologists and Assistants: 1 at \$4,500; 1 at \$4,000; 1 at \$3,000; 1 at \$2,300; 1 at \$2,100; 1 at \$1,950 (part salary); 1 at \$1,800; 1 at \$1,600; 1 at \$1,500; 1 at \$1,500 (part salary); 2 at \$750.....	\$ 25,750.00	\$ 25,350.00	\$ 25,758.68
	Clerks, Draftsmen and Stenographers: 1 at \$1,250; 1 at \$900; 1 at \$850; 1 at \$750 (part salary)	3,750.00	3,750.00	3,323.48
		\$ 29,500.00	\$ 29,100.00	\$ 29,082.16
(b)	Expenses—			
	Field and Laboratory Investigations.....	\$ 7,080.00	\$ 7,080.00	\$ 6,790.33
	Travelling Expenses	625.00	625.00	363.21
	Printing, Stationery and Office Supplies.....	1,350.00	1,350.00	1,498.69
	Unclassified.....	145.00	145.00	637.38
		\$ 9,200.00	\$ 9,200.00	\$ 9,289.61
(c)	Carnegie Foundation	\$ 575.00	\$ 425.00	\$ 425.00
	Total Appropriation No. 27.....	\$ 39,275.00	\$ 38,725.00	\$ 38,796.77
28.	SEE APPROPRIATION NO. 1124.			
29.	TRADE COMMISSIONER'S OFFICE:			
(a)	Salaries—			
	Trade Commissioner	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Stenographers: 1 at \$1,150; 1 at \$900.....	2,050.00	2,000.00	2,250.00
		\$ 5,650.00	\$ 5,600.00	\$ 5,850.00
(b)	Expenses—			
	Advertising	\$ 1,000.00	\$ 2,500.00	\$ 3,417.84
	Printing, Stationery and Office Supplies.....	500.00	1,200.00	423.35
	Travelling Expenses	1,500.00	2,200.00	2,757.04
	Unclassified.....	465.00	4,100.00	9,227.88
		\$ 3,465.00	\$ 10,000.00	\$ 15,826.11
	Total Appropriation No. 29.....	\$ 9,115.00	\$ 15,600.00	\$ 21,676.11

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
31. AGENT GENERAL'S OFFICE:				
(a) <i>Salaries</i> —				
	Agent General	\$ 6,000.00	\$ 6,000.00	\$ 6,001.12
	Secretary	2,800.00	2,800.00	2,797.61
	Stenographers: 1 at \$1,025; 1 at \$750	1,775.00	1,015.00	1,622.62
		\$ 10,575.00	\$ 9,815.00	\$ 10,421.35
(b) <i>Expenses</i> —				
	Agent General's Living Allowance	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
	Telegrams, Telephones and Postage	350.00	350.00	976.14
	Printing, Stationery and Office Supplies	500.00	500.00	782.82
	Travelling Expenses	500.00	500.00	2,006.63
	Rent, Office Cleaning, Lighting and Heating	2,600.00	2,600.00	2,997.38
	Unclassified	1,000.00	1,000.00	1,568.72
		\$ 8,450.00	\$ 8,450.00	\$ 11,831.69
	Total Appropriation No. 31	\$ 19,025.00	\$ 18,265.00	\$ 22,253.04
32. BUREAU OF LABOUR:				
(a) <i>Salaries</i>				
		\$ 73,125.00	\$ 72,490.00	\$ 67,330.95
(b) <i>Expenses</i>				
		33,952.00	34,162.00	33,815.80
		\$107,077.00	\$106,652.00	\$101,146.75
	Less Estimated Receipts from Dominion of Canada under The Employment Service Co- ordination Act	14,000.00	14,000.00	12,770.87
	Total Appropriation No. 32	\$ 93,077.00	\$ 92,652.00	\$ 88,375.88
GROUP 1.				
(1) <i>General Office, Minimum Wage, Theatres, Fac- tories and Labor Disputes Acts (\$65,550.00)</i> —				
	Commissioner	\$ 3,600.00	\$ 1,800.00	\$ 1,800.00
	Inspectors: 1 at \$2,700; 9 at \$2,400; 2 at \$2,300; 1 at \$1,500; 1 at \$1,400; 1 at \$1,200	33,000.00	31,600.00	31,292.08
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,000; 1 at \$950; 2 at \$900; 1 at \$700	6,150.00	6,000.00	5,584.10
	Extra Assistance		4,000.00	50.88
	Expenses	22,800.00	21,800.00	23,564.79
	Total, Group 1	\$ 65,550.00	\$ 65,200.00	\$ 62,291.85
GROUP 2.				
GOVERNMENT EMPLOYMENT BUREAUS:				
(2) <i>General Office (\$6,650.00)</i> —				
	Director	\$ 2,400.00	\$ 1,800.00	\$ 1,800.00
	Chief Clerk	1,600.00	1,600.00	1,600.00
	Stenographer	1,150.00	1,100.00	1,080.59
	Expenses	1,500.00	2,075.00	1,031.14
(3) <i>Calgary (\$12,833.00)</i> —				
	Superintendents: 1 at \$1,800; 1 at \$1,100	2,900.00	2,850.00	1,735.61
	Interviewer	1,500.00	1,620.00	1,620.00
	Clerks and Stenographers: 1 at \$1,500; 2 at \$1,400; 1 at \$900	5,200.00	4,800.00	5,850.00
	Extra Assistance		200.00	13.50
	Expenses	3,233.00	3,353.00	3,048.87
(4) <i>Drumheller (\$2,193.00)</i> —				
	Superintendent	1,550.00	1,500.00	1,500.00
	Expenses	643.00	678.00	685.46

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
32.	BUREAU OF LABOUR—Continued:			
	GROUP 2—(Continued)			
(5)	<i>Edmonton (\$13,590.00)—</i>			
	Superintendents: 1 at \$1,900; 1 at \$1,050	\$ 2,950.00	\$ 2,850.00	\$ 2,850.00
	Interviewer	1,600.00	1,550.00	1,550.00
	Clerks and Stenographers: 2 at \$1,500; 1 at \$1,400; 1 at \$800	5,200.00	4,900.00	4,912.19
	Expenses	3,840.00	4,110.00	3,537.70
(6)	<i>Lethbridge (\$3,732.00)—</i>			
	Superintendents: 1 at \$1,700; 1 at \$850	2,550.00	2,400.00	2,400.00
	Extra Assistance		200.00	
	Expenses	1,182.00	1,182.00	1,237.24
(7)	<i>Medicine Hat (\$2,529.00)—</i>			
	Superintendent	1,700.00	1,620.00	1,620.00
	Extra Assistance	75.00	100.00	72.00
	Expenses	754.00	964.00	710.60
	Total, Group 2	\$ 41,527.00	\$ 41,452.00	\$ 38,854.90

33. UNIVERSITY OF ALBERTA HOSPITAL:

 Estimated Deficit, Including Provincial Special
 Hospital

\$ 28,000.00

SPECIAL WARRANTS

\$ 97,656.87

TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT

\$377,892.00

\$327,577.00

\$429,851.38

CAPITAL ACCOUNT

36. SUPERANNUATION FUND \$ 60,000.00 \$ 85,000.00 \$ 96,124.67

38. NATURAL RESOURCES RESEARCH:

(a) Salaries—

 Engineers, Chemists and Assistants: 1 at
 \$2,600; 1 at \$2,400; 1 at \$2,200; 1 at \$1,500;
 1 at \$1,200; 1 at \$1,000 (part salary); 3 at
 \$750 (part salary)

\$ 13,150.00

\$ 25,805.00

\$ 10,628.19

(b) Expenses—

 Field and Laboratory Investigations

\$ 19,775.00

\$ 23,010.00

 Travelling Expenses

500.00

 Unclassified

150.00

\$ 20,425.00

\$ 23,010.00

\$ 36,431.56

 Total Appropriation No. 38

\$ 33,575.00

\$ 48,815.00

\$ 47,059.75

39. UNIVERSITY OF ALBERTA HOSPITAL:

 Equipment

\$ 13,000.00

TOTAL: EXECUTIVE COUNCIL, CAPITAL ACCOUNT

\$106,575.00

\$133,815.00

\$143,184.42

III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
41. SESSIONAL:				
	Mr. Speaker's Sessional Allowance.....	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Deputy Speaker's Sessional Allowance.....	750.00	750.00	750.00
	Leaders of Groups and Parties: Special Allowances	2,400.00	2,400.00	2,400.00
	Indemnity to Members (including travelling expenses)	127,350.00	121,000.00	119,032.80
	Total Appropriation No. 41	\$132,000.00	\$125,650.00	\$123,682.80
42. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Clerk of the Legislative Assembly.....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Sergeant-at-Arms and Guide.....	1,250.00	1,250.00	1,250.00
	Clerks and Stenographers: 7 (part time) \$1,600; extra assistance \$250.....	1,850.00	1,850.00	1,670.45
		\$ 6,100.00	\$ 6,100.00	\$ 5,920.45
(b)	<i>Expenses—</i>			
	Postage	\$ 350.00	\$ 350.00	\$ 283.69
	Telegrams and Telephones.....	11,500.00	11,500.00	11,827.55
	Books and Binding.....	500.00	500.00	748.60
	Printing, Stationery and Office Supplies.....	18,000.00	18,000.00	14,114.96
	Advertising	100.00	100.00	96.84
	Wages of Pages and Doorkeepers.....	1,000.00	1,000.00	910.00
	Stenographic Services	200.00	200.00	120.00
	Unclassified.....	500.00	500.00	1,052.58
		\$ 32,150.00	\$ 32,150.00	\$ 29,154.22
	Total Appropriation No. 42	\$ 38,250.00	\$ 38,250.00	\$ 35,074.67
43. LEGISLATIVE COUNSEL:				
(a)	<i>Salaries—</i>			
	Legislative Counsel	\$ 4,500.00	\$ 6,000.00	\$ 6,000.00
	Stenographer	950.00	1,250.00	1,250.00
	Revision of Statutes.....	4,500.00		
	Total Appropriation No. 43	\$ 9,950.00	\$ 7,250.00	\$ 7,250.00
44. LIBRARY:				
(a)	<i>Salaries—</i>			
	Librarian and Archivist.....		\$ 2,500.00	\$ 2,500.00
	Assistant Librarian		2,000.00	
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,150	\$ 2,400.00	2,400.00	2,248.43
	Extra Assistance	300.00	300.00	929.15
		\$ 2,700.00	\$ 7,200.00	\$ 5,677.58
(b)	<i>Expenses—</i>			
	Books and Binding.....	\$ 2,550.00	\$ 3,000.00	\$ 3,386.64
	Newspapers and Periodicals.....	1,100.00	1,100.00	995.21
	Archives	300.00	300.00	123.93
	Postage, Telegrams and Telephones.....	75.00	75.00	80.64
	Unclassified.....	475.00	475.00	213.33
		\$ 4,500.00	\$ 4,950.00	\$ 4,799.75
	Total Appropriation No. 44	\$ 7,200.00	\$ 12,150.00	\$ 10,477.33

III.—LEGISLATION—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
45. AUDITOR'S OFFICE:				
(a) <i>Salaries—</i>				
	Provincial Auditor	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
	Chief Assistant Provincial Auditor.....	3,600.00	3,600.00	3,600.00
	Senior Auditor of Disbursement.....	2,500.00	2,400.00	2,400.00
	Clerks: 2 at \$2,200; 1 at \$1,700; 1 at \$1,600; 1 at \$1,550; 2 at \$1,400; 1 at \$1,000; 1 at \$900; 2 at \$850; 1 at \$780; 4 at \$700.....	19,230.00	16,400.00	17,298.36
	Public Accounts Office:			
	Clerks: 1 at \$1,700; 2 at \$950; 1 at \$800; 1 at \$750	5,150.00	6,300.00	4,793.98
	Stenographer	1,250.00	1,200.00	1,184.05
	Revenue, Telephone and Departmental Audi- tors: 1 at \$2,400; 1 at \$2,300; 1 at \$2,200; 2 at \$2,000; 1 at \$1,800; 1 at \$1,700; 1 at \$1,550; 2 at \$1,000; 1 at \$850.....	18,800.00	18,550.00	18,157.68
	Extra Assistance	700.00	700.00	370.50
		<u>\$ 57,730.00</u>	<u>\$ 55,650.00</u>	<u>\$ 54,304.57</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 2,200.00	\$ 700.00	\$ 222.20
	Printing Cheques	2,300.00	1,700.00	1,575.00
	Printing, Stationery and Office Supplies.....	1,600.00	1,600.00	1,296.32
	Public Accounts	2,200.00	2,100.00	2,152.65
	Travelling Expenses	2,500.00	2,200.00	2,488.12
	Unclassified.....	200.00	200.00	243.48
		<u>\$ 11,000.00</u>	<u>\$ 8,500.00</u>	<u>\$ 7,977.77</u>
	Total Appropriation No. 45.....	<u>\$ 68,730.00</u>	<u>\$ 64,150.00</u>	<u>\$ 62,282.34</u>
	TOTAL: LEGISLATION, INCOME ACCOUNT.....	<u>\$256,130.00</u>	<u>\$247,450.00</u>	<u>\$238,767.14</u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
101. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	The Minister (part salary).....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Secretary (part salary).....	750.00	750.00	750.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>
(b)	<i>Expenses—</i>			
	Telegrams and Telephones.....	\$ 600.00	\$ 300.00	\$ 467.14
	Travelling Expenses.....	250.00	250.00	218.47
	Unclassified.....	250.00	232.50	436.92
		<u>\$ 1,100.00</u>	<u>\$ 782.50</u>	<u>\$ 1,122.53</u>
	Total Appropriation No. 101.....	<u>\$ 4,850.00</u>	<u>\$ 4,532.50</u>	<u>\$ 4,872.53</u>
102. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Minister.....	\$ 5,000.00	\$ 5,000.00	\$ 4,750.00
	Assistant Deputy Minister.....	3,600.00	3,600.00	900.00
	Secretary to the Department.....	3,000.00	2,800.00	2,800.00
	Accountant.....	2,000.00		
	Clerks and Stenographers: 2 at \$1,250; 1 at \$1,200; 1 at \$1,100; 2 at \$1,050; 2 at \$1,000; 2 at \$950; 2 at \$900; 2 at \$800; 2 at \$700.....	15,600.00	17,980.00	18,977.00
		<u>\$ 29,200.00</u>	<u>\$ 29,380.00</u>	<u>\$ 27,427.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 1,000.00	\$ 1,000.00	\$ 761.23
	Postage, Telegrams and Telephones.....	625.00	625.00	602.69
	Travelling Expenses.....	1,300.00	1,300.00	1,844.15
	Unclassified.....	325.00	325.00	37.80
		<u>\$ 3,250.00</u>	<u>\$ 3,250.00</u>	<u>\$ 3,245.87</u>
	Total Appropriation No. 102.....	<u>\$ 32,450.00</u>	<u>\$ 32,630.00</u>	<u>\$ 30,672.87</u>
103. AGRICULTURAL SOCIETIES ACT:				
(a)	<i>Salaries—</i>			
	Superintendent (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
	Clerk (part salary).....	500.00	450.00	450.00
		<u>\$ 1,400.00</u>	<u>\$ 1,350.00</u>	<u>\$ 1,350.00</u>
(b)	<i>Expenses—</i>			
	Grants and Prizes.....	\$ 55,550.00	\$ 60,550.00	\$ 59,129.74
	Printing, Stationery and Office Supplies.....	400.00	400.00	245.30
	Unclassified.....	450.00	450.00	127.98
		<u>\$ 56,400.00</u>	<u>\$ 61,400.00</u>	<u>\$ 59,503.02</u>
	Total Appropriation No. 103.....	<u>\$ 57,800.00</u>	<u>\$ 62,750.00</u>	<u>\$ 60,853.02</u>
104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:				
(b)	<i>Expenses—</i>			
	Fees and Commissions.....	\$ 4,500.00	\$ 5,000.00	\$ 4,215.40
	Travelling Expenses.....	1,500.00	2,000.00	1,468.35
	Unclassified.....			5.70
		<u>\$ 6,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 5,689.45</u>
	Total Appropriation No. 104.....	<u>\$ 6,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 5,689.45</u>
105. SHORT COURSES IN AGRICULTURE: AGRICULTURAL INSTITUTE MEETINGS:				
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 1,000.00	\$ 1,000.00	\$ 1,175.45
	Wages.....	1,000.00	1,000.00	
	Unclassified.....	1,300.00	1,300.00	537.12
		<u>\$ 3,300.00</u>	<u>\$ 3,300.00</u>	<u>\$ 1,712.57</u>
	Total Appropriation No. 105.....	<u>\$ 3,300.00</u>	<u>\$ 3,300.00</u>	<u>\$ 1,712.57</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the		Compared with	
		Fiscal Year		Estimates	Actual
		1931-32		for 1930-31	for 1929-30
106.	PROVINCIAL SEED FAIR AND ENCOURAGEMENT OF THE PRODUCTION OF SEED GRAIN, INCLUDING PROVINCIAL CORN SHOW:				
(a)	<i>Salaries—</i>				
	Commissioner (part salary).....	\$ 1,166.66	\$ 1,133.33	\$ 1,141.65	
	Assistant Commissioner (part salary).....	1,350.00			
	Stenographer (part salary).....	350.00	300.00	710.82	
		<u>\$ 2,866.66</u>	<u>\$ 1,433.33</u>	<u>\$ 1,852.47</u>	
(b)	<i>Expenses—</i>				
	Prizes.....	\$ 3,000.00	\$ 3,000.00	\$ 2,345.01	
	Wages.....	800.00	400.00	1,542.52	
	Unclassified.....	6,200.00	4,327.00	7,324.32	
		<u>\$ 10,000.00</u>	<u>\$ 7,727.00</u>	<u>\$ 11,211.85</u>	
	Less Dominion Government Subvention.....	7,000.00	7,000.00	610.30	
		<u>\$ 3,000.00</u>	<u>\$ 727.00</u>	<u>\$ 10,601.55</u>	
	Total Appropriation No. 106.....	<u>\$ 5,866.66</u>	<u>\$ 2,160.33</u>	<u>\$ 12,454.02</u>	
108.	MOTION PICTURE BUREAU:				
(b)	<i>Expenses—</i>				
	Cinema and Photographic Supplies.....		\$ 800.00	\$ 629.22	
	Unclassified.....	\$ 200.00	200.00	322.92	
	Total Appropriation No. 108.....	<u>\$ 200.00</u>	<u>\$ 1,000.00</u>	<u>\$ 952.14</u>	
109.	STOCK INSPECTION:				
(a)	<i>Salaries—</i>				
	Live Stock Commissioner (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00	
	Stock Inspectors: 1 at \$2,100; 1 at \$2,000; 4 at \$1,800; 1 at \$1,700; 3 at \$1,500.....	17,500.00	15,900.00	17,400.00	
	Clerks and Stenographers: 1 at \$1,200; 1 at \$500 (part salary).....	1,700.00	3,150.00	1,650.00	
		<u>\$ 20,100.00</u>	<u>\$ 19,950.00</u>	<u>\$ 19,950.00</u>	
(b)	<i>Expenses—</i>				
	Travelling Expenses.....	\$ 1,810.00	\$ 1,810.00	\$ 2,019.76	
	Wages.....	1,100.00	1,200.00	814.65	
	Printing, Stationery and Office Supplies.....	900.00	900.00	1,115.83	
	Unclassified.....	2,190.00	2,890.00	2,051.84	
		<u>\$ 6,000.00</u>	<u>\$ 6,800.00</u>	<u>\$ 6,002.08</u>	
	Total Appropriation No. 109.....	<u>\$ 26,100.00</u>	<u>\$ 26,750.00</u>	<u>\$ 25,952.08</u>	
110.	RECORDING BRANDS:				
(a)	<i>Salaries—</i>				
	Recorder of Brands (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00	
	Assistant Recorder of Brands.....	1,800.00		1,800.00	
	Clerks and Stenographers: 1 at \$1,000; 1 at \$900; 1 at \$500 (part salary).....	2,400.00	4,100.00	2,638.36	
		<u>\$ 5,100.00</u>	<u>\$ 5,000.00</u>	<u>\$ 5,338.36</u>	
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 600.00	\$ 900.00	\$ 298.45	
	Unclassified.....	100.00	100.00	3.36	
		<u>\$ 700.00</u>	<u>\$ 1,000.00</u>	<u>\$ 301.81</u>	
	Total Appropriation No. 110.....	<u>\$ 5,800.00</u>	<u>\$ 6,000.00</u>	<u>\$ 5,640.17</u>	
111.	ADMINISTRATION OF THE STALLION ACT:				
(a)	<i>Salaries—</i>				
	Provincial Veterinarian (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00	

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
111.	ADMINISTRATION OF THE STALLION ACT—			
	<i>Continued:</i>			
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 800.00	\$ 1,800.00	\$ 684.53
	Printing, Stationery and Office Supplies.....	175.00	175.00	4.08
	Unclassified.....	25.00	25.00	507.00
		<u>\$ 1,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 1,195.61</u>
	Total Appropriation No. 111.....	<u>\$ 1,900.00</u>	<u>\$ 2,900.00</u>	<u>\$ 2,095.61</u>
112.	AGRICULTURAL AND OTHER STATISTICS:			
(a)	<i>Salaries—</i>			
	Statistician	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Clerk	1,600.00	1,600.00	1,915.51
		<u>\$ 3,600.00</u>	<u>\$ 3,600.00</u>	<u>\$ 3,915.51</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 800.00	\$ 800.00	\$ 3,736.82
	Unclassified.....	200.00	200.00	359.17
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 4,095.99</u>
	Total Appropriation No. 112.....	<u>\$ 4,600.00</u>	<u>\$ 4,600.00</u>	<u>\$ 8,011.50</u>
113.	ADMINISTRATION OF THE GAME ACT:			
(a)	<i>Salaries—</i>			
	Game Commissioner.....	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
	Inspectors: 1 at \$1,550; 1 at \$1,000 (part sal- ary)	2,550.00	3,000.00	3,000.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$900; 1 at \$800; 1 at \$500 (part salary).....	3,500.00	4,450.00	4,356.39
		<u>\$ 8,850.00</u>	<u>\$ 10,250.00</u>	<u>\$ 10,156.39</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 2,000.00	\$ 1,800.00	\$ 2,157.49
	Travelling Expenses.....	2,000.00	2,500.00	1,673.76
	Commissions	6,885.00	6,385.00	7,445.65
	Unclassified.....	815.00	1,315.00	416.65
		<u>\$ 11,700.00</u>	<u>\$ 12,000.00</u>	<u>\$ 11,693.55</u>
	Total Appropriation No. 113.....	<u>\$ 20,550.00</u>	<u>\$ 22,250.00</u>	<u>\$ 21,849.94</u>
114.	DAIRY WORK:			
(a)	<i>Salaries—</i>			
	Dairy Commissioner	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Assistant Dairy Commissioner.....	2,400.00	2,400.00	2,398.10
	Dairy Instructors: 2 at \$2,400; 1 at \$2,100.....	6,900.00	6,900.00	6,900.00
	Bacteriologist	2,000.00	2,000.00	2,000.00
		<u>\$ 15,300.00</u>	<u>\$ 15,300.00</u>	<u>\$ 15,298.10</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 500.00	\$ 325.64
	Travelling Expenses.....	4,000.00	4,000.00	2,988.06
	Unclassified.....	600.00	500.00	430.37
		<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 3,744.07</u>
	Total Appropriation No. 114.....	<u>\$ 20,300.00</u>	<u>\$ 20,300.00</u>	<u>\$ 19,042.17</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
115.	OPERATION OF SCHOOLS OF AGRICULTURE AT VERMILION, OLDS, CLARESHOLM AND RAYMOND:			
(a)	<i>Salaries—</i>			
	Principals: 2 at \$3,600; 1 at \$3,400; 1 at \$3,300	\$ 13,900.00	\$ 13,600.00	\$ 13,600.00
	Instructors: 1 at \$2,800; 2 at \$2,600; 1 at \$2,500; 2 at \$2,400; 3 at \$2,300; 2 at \$2,200; 7 at \$2,100; 1 at \$2,000; 4 at \$1,800; 1 at \$1,650; 4 at \$1,600; Part Time: 1 at \$1,285; 1 at \$1,225; 1 at \$1,100; 1 at \$950; 1 at \$875; 2 at \$750; 3 at \$625; 1 at \$500; 2 at \$450; 2 at \$400; 2 at \$250; 1 at \$200	70,260.00	69,445.00	71,893.43
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,400; 1 at \$1,000; 1 at \$950; 1 at \$900; 2 at \$750	7,250.00	7,250.00	7,632.79
	Gardeners and Plotmen: 1 at \$1,200; 1 at \$1,080; 1 at \$875; 1 at \$700	3,855.00	5,195.00	2,384.00
	Matrons and Dietitians: 2 at \$2,465	4,930.00	4,930.00	3,778.33
		<u>\$100,195.00</u>	<u>\$100,520.00</u>	<u>\$ 99,288.55</u>
(b)	<i>Expenses—</i>			
	Board	\$ 38,000.00	\$ 41,000.00	\$ 31,490.32
	Books, Binding and Teaching Supplies	9,000.00	9,000.00	8,071.86
	Travelling Expenses	5,000.00	5,000.00	5,704.56
	Automobiles	1,500.00	2,500.00	2,337.88
	Printing, Stationery and Office Supplies	2,500.00	2,500.00	3,829.57
	Postage, Telegrams and Telephones	1,800.00	1,800.00	1,854.05
	Wages	10,000.00	11,000.00	15,766.14
	Tree Planting and Horticulture	700.00	700.00	691.68
	Unclassified	8,200.00	6,300.00	9,896.11
		<u>\$ 76,700.00</u>	<u>\$ 79,800.00</u>	<u>\$ 79,642.17</u>
	Total Appropriation No. 115	<u>\$176,895.00</u>	<u>\$180,320.00</u>	<u>\$178,930.72</u>
116.	OPERATION OF PROVINCIAL FARMS AT RAYMOND, OLDS, CLARESHOLM, YOUNGSTOWN, GLEICHEN, VERMILION AND OLIVER:			
(a)	<i>Salaries—</i>			
	Farm Director	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00
	Manager	1,700.00	4,500.00	4,550.00
	Stenographer	900.00	850.00	836.00
		<u>\$ 5,500.00</u>	<u>\$ 8,250.00</u>	<u>\$ 8,286.00</u>
(b)	<i>Expenses—</i>			
	Threshing	\$ 3,500.00	\$ 3,500.00	\$ 1,443.13
	Feed and Seed	7,300.00	7,200.00	12,137.03
	Travelling Expenses	1,600.00	2,100.00	2,037.04
	Repairs and Replacements	3,000.00	2,150.00	3,483.50
	Wages	24,320.00	27,370.00	26,765.01
	Board	1,600.00	1,600.00	1,697.68
	Unclassified	7,050.00	9,700.00	6,966.77
		<u>\$ 48,370.00</u>	<u>\$ 53,620.00</u>	<u>\$ 54,530.16</u>
	Total Appropriation No. 116	<u>\$ 53,870.00</u>	<u>\$ 61,870.00</u>	<u>\$ 62,816.16</u>
117.	NATURAL HISTORY MUSEUM	<u>\$ 100.00</u>	<u>\$ 200.00</u>	<u>\$ 50.48</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
118. SCHOOL FAIRS—GRANTS AND EXPENSES:				
(a)	<i>Salaries—</i>			
	Organizer (part salary).....	\$ 866.67	\$ 866.66	\$ 566.66
	Stenographer	750.00	750.00	146.71
		\$ 1,616.67	\$ 1,616.66	\$ 713.37
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 5,500.00	\$ 4,500.00	\$ 5,615.03
	Travelling Expenses.....	8,500.00	7,500.00	7,928.12
	Fees and Commissions.....	1,500.00	1,500.00	1,893.80
	Grants	5,000.00	5,000.00	4,703.03
	Seed	6,000.00	5,000.00	5,666.38
	Unclassified.....	3,500.00	4,500.00	4,209.34
		\$ 30,000.00	\$ 28,000.00	\$ 30,015.70
	Total Appropriation No. 118.....	\$ 31,616.67	\$ 29,616.66	\$ 30,729.07
119. PRAIRIE FIRES ACT:				
(a)	<i>Salaries—</i>			
	Inspector (part salary).....	\$ 450.00		\$ 466.64
(b)	<i>Expenses—</i>	1,000.00	\$ 1,000.00	1,190.46
	Total Appropriation No. 119.....	\$ 1,450.00	\$ 1,000.00	\$ 1,657.10
120. PUBLICITY COMMISSIONER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Publicity Commissioner.....	\$ 2,600.00	\$ 2,600.00	\$ 1,633.31
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 1,000.00	\$ 1,000.00	\$ 969.35
	Advertising	6,500.00	6,500.00	9,191.40
	Unclassified.....	1,500.00	2,000.00	680.45
		\$ 9,000.00	\$ 9,500.00	\$ 10,841.20
	Total Appropriation No. 120.....	\$ 11,600.00	\$ 12,100.00	\$ 12,474.51
121. POULTRY INDUSTRY:				
(a)	<i>Salaries—</i>			
	Poultry Commissioner	\$ 3,300.00	\$ 3,300.00	\$ 2,078.69
	Manager	2,465.00	3,000.00	2,955.00
	Extension workers: 1 at \$2,000; 2 at \$1,800; 1 at \$1,700, and 1 at \$900 (part time).....	8,200.00	8,600.00	8,346.64
	Clerks and Stenographers: 1 at \$950; 1 at \$900	1,850.00	1,800.00	2,297.28
		\$ 15,815.00	\$ 16,700.00	\$ 15,677.61
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 650.00	\$ 550.00	\$ 631.16
	Travelling Expenses.....	7,000.00	8,500.00	7,776.11
	Provincial Poultry Plant.....	10,025.00	12,130.00	11,691.74
	Control of Poultry Disease.....	1,500.00		
	Unclassified.....	7,150.00	5,145.00	3,734.38
		\$ 26,325.00	\$ 26,325.00	\$ 23,833.39
	Total Appropriation No. 121.....	\$ 42,140.00	\$ 43,025.00	\$ 39,511.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
122.	ALBERTA WOMEN'S BUREAU:			
(a)	<i>Salaries—</i>			
	Director, Women's Extension Work		\$ 2,300.00	\$ 1,260.78
	Demonstrator	\$ 1,800.00	1,800.00	1,800.00
	District Worker	1,600.00	1,600.00	2,425.00
	Librarian			1,350.00
		\$ 3,400.00	\$ 5,700.00	\$ 6,835.78
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 350.00	\$ 900.00	\$ 394.28
	Travelling Expenses	3,500.00	12,450.00	7,507.68
	Grants	1,000.00	1,500.00	2,000.00
	Unclassified	3,700.00	530.00	6,529.02
		\$ 8,550.00	\$ 15,380.00	\$ 16,430.98
	Total Appropriation No. 122	\$ 11,950.00	\$ 21,080.00	\$ 23,266.76
123.	—Transferred to Appropriation No. 116.			
124.	EXHIBITS: INCLUDING PREMIUMS AND ASSIST- ANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:			
(a)	<i>Salaries—</i>			
	Clerk	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 300.00	\$ 89.14
	Exhibits	2,200.00	2,200.00	2,326.98
	Wages	500.00	500.00	700.40
	Unclassified	9,650.00	9,650.00	15,449.85
		\$ 12,650.00	\$ 12,650.00	\$ 18,566.37
	Total Appropriation No. 124	\$ 14,150.00	\$ 14,150.00	\$ 20,066.37
125.	DISTRICT AGRICULTURISTS AND BOYS AND GIRLS' CLUB WORK:			
(a)	<i>Salaries—</i>			
	Superintendent (part salary)	\$ 900.00	\$ 900.00	\$ 900.00
	District Agriculturists: 1 at \$3,300; 4 at \$3,000; 1 at \$2,900; 1 at \$2,800; 1 at \$2,600; 1 at \$2,400	26,000.00	21,000.00	22,892.62
	Superintendent Boys and Girls' Club Work (part salary)	1,733.33	1,733.34	2,600.00
	Clerks and Stenographers: 2 at \$500 (part salary)	1,000.00	925.00	1,162.44
		\$ 29,633.33	\$ 24,558.34	\$ 27,555.06
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 13,000.00	\$ 7,250.00	\$ 12,685.99
	Automobiles	3,000.00	5,250.00	3,084.35
	Rentals	2,000.00	1,550.00	2,445.30
	Unclassified	5,100.00	5,030.00	5,246.67
		\$ 23,100.00	\$ 19,080.00	\$ 23,462.31
	Total Appropriation No. 125	\$ 52,733.33	\$ 43,638.34	\$ 51,017.37
127.	ENCOURAGEMENT OF CO-OPERATIVE MARKETING, INCLUDING GRANTS AND ADVANCES FOR PRE- LIMINARY EXPENSES			\$ 664.03

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
128.	INSPECTION OF APIARIES:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,600.00	\$ 2,600.00	\$ 866.64
(b)	<i>Expenses—</i>	1,550.00	1,550.00	824.84
	Total Appropriation No. 128.....	\$ 4,150.00	\$ 4,150.00	\$ 1,691.48
130.	OFFICE OF PROVINCIAL VETERINARIAN:			
(a)	<i>Salaries—</i>			
	Provincial Veterinarian (part salary).....	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 1,100.00	\$ 1,300.00	\$ 1,282.68
	Veterinary Supplies.....	400.00	400.00	127.86
	Experimental Work.....	1,000.00	2,000.00	22.00
	Unclassified.....	340.00	340.00	1,765.42
		\$ 2,840.00	\$ 4,040.00	\$ 3,197.96
	Total Appropriation No. 130.....	\$ 5,540.00	\$ 6,740.00	\$ 5,897.96
132.	DESTRUCTION OF NOXIOUS WEEDS:			
(a)	<i>Salaries—</i>			
	Field Crops Commissioner (part salary).....	\$ 2,333.34	\$ 2,266.67	\$ 1,699.98
	Assistant Field Crops Commissioner (part salary).....	1,350.00	1,350.00	112.50
	Stenographer (part salary).....	700.00	600.00	288.32
		\$ 4,383.34	\$ 4,216.67	\$ 2,100.80
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 18,700.00	\$ 22,000.00	\$ 20,277.33
	Wages.....	13,740.00	16,000.00	14,607.69
	Unclassified.....	6,676.66	7,800.00	10,158.79
		\$ 39,116.66	\$ 45,800.00	\$ 45,043.81
	Total Appropriation No. 132.....	\$ 43,500.00	\$ 50,016.67	\$ 47,144.61
133.	MISCELLANEOUS GRANTS:			
	Edmonton Exhibition Association.....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Calgary Exhibition Association.....	5,000.00	5,000.00	5,000.00
	Calgary Fall and Spring Show.....	4,000.00	4,000.00	4,000.00
	Edmonton Spring Show.....	4,000.00	4,000.00	4,000.00
	Cattle Breeders' Association, Calgary.....	250.00	250.00	250.00
	Horse Breeders' Association, Calgary.....	250.00	250.00	250.00
	Sheep Breeders' Association, Calgary.....	175.00	175.00	175.00
	Swine Breeders' Association, Calgary.....	175.00	175.00	175.00
	Provincial Poultry Association.....	100.00	100.00	100.00
	Cattle Breeders' Association, Edmonton.....	250.00	250.00	250.00
	Horse Breeders' Association, Edmonton.....	250.00	250.00	250.00
	Sheep Breeders' Association, Edmonton.....	175.00	175.00	175.00
	Swine Breeders' Association, Edmonton.....	175.00	175.00	175.00
	Cattle Breeders' Association, Lacombe.....	250.00	250.00	250.00
	Western Canada Livestock Union, Calgary.....	250.00	250.00	250.00
	Alberta Stocker and Feeder Show, Calgary.....	1,000.00	1,000.00	1,000.00
	Alberta Fairs Association.....	1,000.00	1,000.00	1,000.00
	Alberta Livestock Board.....	400.00	400.00	400.00
	Alberta Dairymen's Association.....	800.00	1,000.00	1,000.00
	Horticultural Societies' Association.....		300.00	300.00
	Lethbridge Exhibition (Lethbridge Sheep Sale).....	175.00	175.00	
	Total Appropriation No. 133.....	\$ 23,675.00	\$ 24,175.00	\$ 24,000.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
135.	SOIL SURVEY:			
	(a) <i>Salaries</i> —			
	Soil Surveyors (part time).....		\$ 1,450.00	\$ 1,000.00
	(b) <i>Expenses</i>	\$ 100.00	2,050.00	1,504.06
	Total Appropriation No. 135.....	\$ 100.00	\$ 3,500.00	\$ 2,504.06
137.	CONTINGENCIES	\$ 1,000.00	\$ 1,500.00	\$ 871.04
138.	IMPROVEMENT OF AGRICULTURAL MACHINERY.....	\$ 100.00	\$ 1,000.00	\$ 15,760.80
141.	EXTERMINATION OF AGRICULTURAL PESTS:			
	(a) <i>Salaries</i> —			
	Stenographer (part salary).....	\$ 400.00	\$ 400.00	\$ 337.50
	(b) <i>Expenses</i> —	5,000.00	4,500.00	5,908.80
	Total Appropriation No. 141.....	\$ 5,400.00	\$ 4,900.00	\$ 6,246.30
142.	POSTAGE	\$ 3,500.00	\$ 4,250.00	\$ 3,686.81
144.	AGRICULTURAL PUBLICATIONS	\$ 2,500.00	\$ 2,500.00	\$ 2,006.24
	SPECIAL WARRANTS			\$ 50,026.89
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT		\$675,686.66	\$705,904.50	\$780,817.83

CAPITAL ACCOUNT

171.	EQUIPMENT, SCHOOLS OF AGRICULTURE:			
	Machinery			\$ 708.11
172.	EQUIPMENT OF PROVINCIAL FARMS.....	\$ 15,500.00	\$ 12,950.00	\$ 11,983.78
173.	POULTRY INDUSTRY		\$ 2,000.00	
175.	AGRICULTURAL PESTS	\$ 500.00	\$ 500.00	\$ 29.27
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT		\$ 16,000.00	\$ 15,450.00	\$ 12,721.16

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
201. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Attorney General.....	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 75.00	\$ 75.00	\$ 21.67
	Travelling Expenses.....	200.00	200.00	243.93
	Telegrams, Telephones and Postage.....	300.00	325.00	257.51
	Unclassified.....	320.00	295.00	367.49
		<u>\$ 895.00</u>	<u>\$ 895.00</u>	<u>\$ 890.60</u>
	Total Appropriation No. 201.....	<u>\$ 8,395.00</u>	<u>\$ 8,395.00</u>	<u>\$ 8,390.60</u>
202. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Attorney General.....	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
	Assistant Deputy Attorney General and Col- lector of Succession Duties.....	3,400.00	3,300.00	1,375.00
	Solicitors: 1 at \$4,800; 1 at \$3,800; 1 at \$3,300.....	11,900.00	11,600.00	11,300.00
	Accountant.....	2,200.00	2,200.00	2,200.00
	Clerks and Stenographers: 1 at \$2,100; 2 at \$1,700; 1 at \$1,500; 1 at \$1,450; 3 at \$1,400; 1 at \$1,350; 3 at \$1,100; 1 at \$1,050; 1 at \$1,000; 1 at \$950; 1 at \$900; 3 at \$850; 4 at \$800; 3 at \$750.....	29,200.00	29,650.00	30,922.10
		<u>\$ 53,200.00</u>	<u>\$ 53,250.00</u>	<u>\$ 52,297.10</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 5,000.00	\$ 6,000.00	\$ 4,915.62
	Travelling Expenses.....	5,000.00	4,500.00	5,868.28
	Telegrams, Telephones and Postage.....	2,145.00	1,900.00	2,814.26
	Unclassified.....	995.00	740.00	1,130.85
		<u>\$ 13,140.00</u>	<u>\$ 13,140.00</u>	<u>\$ 14,729.01</u>
	Total Appropriation No. 202.....	<u>\$ 66,340.00</u>	<u>\$ 66,390.00</u>	<u>\$ 67,026.11</u>
203. SUPREME AND DISTRICT COURTS:				
(a)	<i>Salaries</i>	\$ 79,919.98	\$ 80,469.98	\$ 79,290.52
(b)	<i>Expenses</i>	5,950.00	7,950.00	6,595.73
	Total Appropriation No. 203.....	<u>\$ 85,869.98</u>	<u>\$ 88,419.98</u>	<u>\$ 85,886.25</u>
	Bassano	\$ 786.66	\$ 766.66	\$ 678.39
	Calgary	22,516.66	23,800.00	22,670.42
	Camrose	2,770.00	2,716.66	2,503.58
	Drumheller	2,193.32	2,316.66	2,234.63
	Edmonton	21,915.00	23,310.00	23,668.97
	Grande Prairie.....	2,570.00	2,550.00	2,581.44
	Hanna	2,633.34	3,533.34	3,186.19
	Lethbridge	5,750.00	4,083.34	4,300.04
	Macleod	2,850.00	2,666.66	2,554.71
	Medicine Hat	3,520.00	4,370.00	4,160.08
	Peace River	2,353.34	2,200.00	2,184.02
	Red Deer	3,533.34	3,483.34	3,451.70
	Stettler	3,400.00	3,335.00	3,260.79
	Taber	1,936.66	2,050.00	1,968.33
	Vegreville	3,425.00	3,271.66	3,049.70
	Wetaskiwin	3,716.66	3,966.66	3,433.26
	Total Appropriation No. 203.....	<u>\$ 85,869.98</u>	<u>\$ 88,419.98</u>	<u>\$ 85,886.25</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
204.	PROCESS ISSUERS:			
(b)	Expenses	\$ 2,000.00	\$ 2,500.00	\$ 1,908.18
205.	SHERIFFS, DEPUTY AND ACTING SHERIFFS:			
(a)	Salaries	\$ 62,860.02	\$ 66,990.02	\$ 65,373.09
(b)	Expenses	8,875.00	7,575.00	9,388.22
	Total Appropriation No. 205	\$ 71,735.02	\$ 74,565.02	\$ 74,761.31
	Bassano	\$ 483.34	\$ 333.34	\$ 511.43
	Calgary	14,883.34	16,540.00	16,958.91
	Camrose	1,650.00	1,703.34	1,603.45
	Drumheller	1,466.68	1,198.34	1,517.97
	Edmonton	22,650.00	23,000.00	22,725.19
	Grande Prairie	1,550.00	1,340.00	1,573.12
	Hanna	1,616.66	2,191.66	1,916.26
	Lethbridge	5,100.00	6,201.66	5,646.22
	Macleod	2,650.00	2,533.34	2,614.39
	Medicine Hat	2,620.00	2,905.00	3,129.85
	Peace River	416.66	350.00	376.16
	Red Deer	666.66	516.66	711.01
	Stettler	2,640.00	2,440.00	2,670.16
	Taber	1,083.34	1,150.00	1,152.08
	Vegreville	2,100.00	1,658.34	2,181.10
	Wetaskiwin	1,908.34	2,453.34	2,259.24
	Bailiffs	8,250.00	8,050.00	7,214.77
	Total Appropriation No. 205	\$ 71,735.02	\$ 74,565.02	\$ 74,761.31
206.	JUDGES OF THE DISTRICT COURTS:			
(a)	Salaries—			
	4 at \$1,500; 8 at \$1,000	\$ 14,000.00	\$ 14,000.00	\$ 13,000.00
207.	OFFICIAL COURT REPORTERS:			
(a)	Salaries—			
	10 at \$1,800; 1 at \$1,700; 1 at \$1,500; 1 at \$1,450; 1 at \$800	\$ 23,450.00	\$ 23,200.00	\$ 23,203.46
(b)	Expenses—			
	Travelling Expenses	\$ 3,000.00	\$ 3,800.00	\$ 2,848.10
	Stenographic Services	3,000.00	2,000.00	4,286.38
	Unclassified	1,545.00	1,745.00	740.47
	.....	\$ 7,545.00	\$ 7,545.00	\$ 7,874.95
	Total Appropriation No. 207	\$ 30,995.00	\$ 30,745.00	\$ 31,078.41
208.	AGENTS OF THE ATTORNEY GENERAL:			
(a)	Salaries—			
	2 at \$4,500; 2 at \$2,100	\$ 13,200.00	\$ 13,200.00	\$ 13,200.00
(b)	Expenses—			
	Fees	\$ 12,000.00	\$ 12,500.00	\$ 16,133.13
	Expenses	3,315.00	2,815.00	2,712.23
	.....	\$ 15,315.00	\$ 15,315.00	\$ 18,845.36
	Total Appropriation No. 208	\$ 28,515.00	\$ 28,515.00	\$ 32,045.36
209.	WITNESSES, JURORS AND INTERPRETERS	\$ 32,000.00	\$ 35,000.00	\$ 33,764.39

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Chief Coroner	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
(b)	<i>Expenses—</i>			
	Fees	\$ 13,000.00	\$ 13,000.00	\$ 13,241.10
	Expenses	5,780.00	5,775.00	5,939.09
		\$ 18,780.00	\$ 18,775.00	\$ 19,180.19
	Total Appropriation No. 210.....	\$ 20,880.00	\$ 20,875.00	\$ 21,280.19
211.	INCIDENTAL JUSTICE	\$ 19,780.00	\$ 21,680.00	\$ 28,864.33
212.	LAW LIBRARIES	\$ 2,500.00	\$ 2,500.00	\$ 2,295.68
213.	MASTERS IN CHAMBERS:			
(a)	<i>Salaries—</i>			
	2 at \$4,500.....	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
214.	POLICE MAGISTRATES:			
(a)	<i>Salaries—</i>			
	Magistrates: 2 at \$4,500; 1 at \$3,600; 1 at \$2,720; 11 at \$2,400; 2 at \$2,100; 1 at \$2,000; 2 at \$1,800; 2 at \$1,500; 2 at \$1,200; 1 at \$900; 1 at \$300.....	\$ 58,120.00	\$ 52,003.33	\$ 50,345.86
	Clerks, Stenographers and Reporters: 5 at \$1,800; 1 at \$1,600.....	10,600.00	10,500.00	10,500.00
		\$ 68,720.00	\$ 62,503.33	\$ 60,845.86
(b)	<i>Expenses—</i>			
	Fees	\$ 3,500.00	\$ 3,500.00	\$ 3,195.70
	Travelling Expenses.....	4,500.00	4,000.00	4,155.47
	Unclassified.....	3,185.00	3,115.00	1,400.93
		\$ 11,185.00	\$ 10,615.00	\$ 8,752.10
	Total Appropriation No. 214.....	\$ 79,905.00	\$ 73,118.33	\$ 69,597.96
215.	LAND TITLES OFFICE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Deputy Registrar	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	Surveyor	2,900.00	2,900.00	2,900.00
	Assistant Deputy Registrars: 1 at \$1,900; 1 at \$1,800	3,700.00	5,500.00	3,700.00
	Accountant	2,000.00	2,000.00	2,000.00
	Draughtsman		1,900.00	1,900.00
	Clerks and Stenographers: 1 at \$1,900; 2 at \$1,700; 1 at \$1,600; 1 at \$1,550; 1 at \$1,500; 3 at \$1,400; 4 at \$1,350; 2 at \$1,300; 5 at \$1,250; 3 at \$1,200; 1 at \$1,150; 2 at \$1,100; 4 at \$1,050; 5 at \$1,000; 2 at \$950; 1 at \$850; 1 at \$700; Extra Assistance, \$1,500.....	49,500.00	52,850.00	53,372.09
		\$ 61,300.00	\$ 68,350.00	\$ 67,072.09
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 7,000.00	\$ 8,000.00	\$ 5,623.11
	Telegrams, Telephones and Postage.....	3,075.00	3,075.00	2,344.05
	Unclassified.....	1,145.00	1,120.00	129.87
		\$ 11,220.00	\$ 12,195.00	\$ 8,097.03
	Total Appropriation No. 215.....	\$ 72,520.00	\$ 80,545.00	\$ 75,169.12

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
216. LAND TITLES OFFICE, CALGARY:				
(a) <i>Salaries—</i>				
Registrar		\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Assistant Deputy Registrars: 2 at \$2,400; 1 at \$2,000; 2 at \$1,900.....		10,600.00	9,800.00	10,400.00
Accountant		1,600.00	1,500.00	1,483.33
Clerks and Stenographers: 1 at \$1,800; 3 at \$1,600; 6 at \$1,500; 1 at \$1,450; 5 at \$1,400; 3 at \$1,350; 4 at \$1,300; 9 at \$1,250; 2 at \$1,200; 1 at \$1,150; 1 at \$1,100; 1 at \$850; 1 at \$750; 1 at \$700; Extra Assistance, \$1,500		53,000.00	53,850.00	51,469.30
		<u>\$ 69,400.00</u>	<u>\$ 69,350.00</u>	<u>\$ 67,552.63</u>
(b) <i>Expenses—</i>				
Printing, Stationery and Office Supplies		\$ 7,000.00	\$ 8,000.00	\$ 6,395.00
Telegrams, Telephones and Postage.....		3,300.00	3,100.00	2,352.50
Unclassified.....		1,035.00	985.00	199.17
		<u>\$ 11,335.00</u>	<u>\$ 12,085.00</u>	<u>\$ 8,946.67</u>
Total Appropriation No. 216.....		<u>\$ 80,735.00</u>	<u>\$ 81,435.00</u>	<u>\$ 76,499.30</u>
217. CONTINGENCIES		<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>	<u>\$ 4,632.12</u>
218. CHILDREN'S PROTECTION ACT:				
(a) <i>Salaries—</i>				
Superintendent		\$ 2,600.00	\$ 2,600.00	\$ 2,550.00
Assistant Superintendent		2,400.00	2,400.00	2,395.90
Accountant		1,500.00	1,400.00	1,166.68
Inspectors: 4 at \$1,600; 2 at \$1,500; 1 at \$1,450; 1 at \$1,400.....		12,250.00	11,850.00	11,391.48
Clerks and Stenographers: 1 at \$1,900; 1 at \$1,200; 2 at \$1,150; 3 at \$900; 1 at \$800; 1 at \$700.....		9,600.00	7,900.00	8,375.71
		<u>\$ 28,350.00</u>	<u>\$ 26,150.00</u>	<u>\$ 25,879.77</u>
(b) <i>Expenses—</i>				
Board and Clothing at Institutions, Shelters and Portage la Prairie.....		\$ 62,400.00	\$ 55,000.00	\$ 71,997.59
Travelling Expenses.....		25,000.00	26,000.00	22,082.31
Medical Services.....		4,000.00	2,500.00	5,276.90
Printing, Stationery and Office Supplies		1,500.00	1,100.00	1,127.00
Unclassified.....		7,750.00	8,250.00	2,538.14
		<u>\$100,650.00</u>	<u>\$ 92,850.00</u>	<u>\$103,021.94</u>
Less Reimbursements		18,000.00	13,000.00	18,287.95
		<u>\$ 82,650.00</u>	<u>\$ 79,850.00</u>	<u>\$ 84,733.99</u>
Total Appropriation No. 218.....		<u>\$111,000.00</u>	<u>\$106,000.00</u>	<u>\$110,613.76</u>
219. GRANTS UNDER THE MOTHERS' ALLOWANCE ACT		<u>\$435,700.00</u>	<u>\$385,000.00</u>	<u>\$397,154.87</u>
Less Reimbursements		215,000.00	180,000.00	192,261.50
Total Appropriation No. 219.....		<u>\$220,700.00</u>	<u>\$205,000.00</u>	<u>\$204,893.37</u>
220. ALBERTA PROVINCIAL POLICE:				
(a) <i>Salaries—</i>				
Commissioner and Superintendent.....		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Inspectors and Sub-Inspectors.....		19,554.00	19,314.00	19,923.11
Sergeants, Corporals, Constables and Detectives		305,213.00	291,092.50	273,322.85
Clerks		6,840.00	5,940.00	6,179.84
		<u>\$336,607.00</u>	<u>\$321,346.50</u>	<u>\$304,425.80</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
220. ALBERTA PROVINCIAL POLICE—<i>Continued</i>:				
	(b) <i>Expenses—</i>			
	Prisoners' Maintenance and Travelling Expenses	\$ 45,000.00	\$ 45,000.00	\$ 52,963.02
	Police Maintenance and Travelling Expenses	45,000.00	45,000.00	46,057.33
	Motor Vehicles and Boats.....	21,200.00	19,615.00	20,114.48
	Clothing and Kit.....	17,615.00	19,000.00	12,398.32
	Unclassified.....	30,550.00	23,728.50	24,389.44
		<u>\$159,365.00</u>	<u>\$152,343.50</u>	<u>\$155,922.59</u>
	Total Appropriation No. 220.....	<u>\$495,972.00</u>	<u>\$473,690.00</u>	<u>\$460,348.39</u>
221. PAYMENTS OF FINES TO CITIES, TOWNS, VILLAGES AND MUNICIPAL DISTRICTS UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA.....				
		\$ 25,000.00	\$ 25,000.00	\$ 31,426.08
222. COMMITTAL OF THE MENTALLY INCOMPETENT.....				
		\$ 10,000.00	\$ 10,530.00	\$ 11,257.83
224. GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA..				
		\$ 1.00		
225. ADMINISTRATION OF CHILDREN OF UNMARRIED PARENTS ACT				
		\$ 1,000.00	\$ 1,000.00	\$ 947.04
226. POSTAGE				
		\$ 1,800.00	\$ 1,800.00	\$ 1,934.22
227. ADMINISTRATION OF ESTATES:				
	(a) <i>Salaries—</i>			
	Official Guardian and Administrator of Estates of the Mentally Incompetent.....	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Clerks and Stenographers: 2 at \$2,200; 1 at \$1,450; 2 at \$1,200; 3 at \$1,000; 1 at \$850; 2 at \$800; 2 at \$750; 2 at \$700.....	16,600.00	15,600.00	15,651.98
		<u>\$ 20,600.00</u>	<u>\$ 19,600.00</u>	<u>\$ 19,651.98</u>
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 900.00	\$ 1,500.00	\$ 758.04
	Unclassified.....	580.00	695.00	605.34
		<u>\$ 1,480.00</u>	<u>\$ 2,195.00</u>	<u>\$ 1,363.38</u>
	Total Appropriation No. 227.....	<u>\$ 22,080.00</u>	<u>\$ 21,795.00</u>	<u>\$ 21,015.36</u>
	SPECIAL WARRANTS.....			\$ 1,250.00
	TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT.....	<u>\$1,516,223.00</u>	<u>\$1,485,998.33</u>	<u>\$1,478,885.36</u>

CAPITAL ACCOUNT

290. JUDICIAL OFFICES EQUIPMENT.....	<u>\$ 17,000.00</u>
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VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
301. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	The Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 10.00	\$ 70.00	\$ 9.44
	Telegrams, Telephones and Postage	250.00	350.00	298.55
	Unclassified.....	740.00	780.00	987.43
		<u>\$ 1,000.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,295.42</u>
	Total Appropriation No. 301.....	<u>\$ 8,500.00</u>	<u>\$ 8,700.00</u>	<u>\$ 8,795.42</u>
302. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	\$ 4,750.00
	Supervisor of Schools.....	4,000.00	4,000.00	4,000.00
	Secretary of Department.....	2,700.00	2,700.00	2,700.00
	Accountant	2,200.00	2,200.00	2,200.00
	Clerks and Stenographers: 1 at \$2,400; 1 at \$1,450; 1 at \$1,350; 1 at \$1,250; 2 at \$1,150; 2 at \$1,100; 3 at \$1,050; 1 at \$900; 1 at \$850; 1 at \$750; 1 at \$700.....	17,300.00	16,400.00	15,887.45
	Extra Assistance	800.00	800.00	882.00
		<u>\$ 31,200.00</u>	<u>\$ 31,100.00</u>	<u>\$ 30,419.45</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 13,000.00	\$ 15,900.00	\$ 16,689.20
	Travelling Expenses.....	1,500.00	1,500.00	1,580.10
	Telegrams, Telephones and Postage.....	300.00	300.00	368.57
	Unclassified.....	820.00	845.00	881.17
		<u>\$ 15,620.00</u>	<u>\$ 18,545.00</u>	<u>\$ 19,519.04</u>
	Total Appropriation No. 302.....	<u>\$ 46,820.00</u>	<u>\$ 49,645.00</u>	<u>\$ 49,938.49</u>
303. GRANTS TO SCHOOLS:				
	Elementary and Secondary Schools	\$960,000.00	\$976,810.00	\$1,100,914.19
	Consolidated Schools	133,765.00	120,135.00	135,969.10
	In Aid of Technical Education.....	45,000.00	40,000.00	42,724.70
	For School Libraries.....	6,000.00	15,800.00	5,850.56
	For Night Schools.....	6,000.00	5,800.00	5,399.05
	For Equalization Grants.....	180,000.00	180,000.00	125,354.60
	Total Appropriation No. 303	<u>\$1,330,765.00</u>	<u>\$1,338,545.00</u>	<u>\$1,416,212.20</u>
304. SCHOOL GRANTS ACT, Section 31.....				
		<u>\$ 40,000.00</u>	<u>\$ 41,000.00</u>	<u>\$ 20,053.59</u>
305. UNIVERSITY OF ALBERTA (including Statutory Grants):				
(a)	General Current Expenses.....	\$494,988.00	\$485,158.00	\$490,223.00
(b)	Pension Fund	18,500.00	18,000.00	17,000.00
(c)	Clinical Services at Hospital.....	25,000.00	25,000.00	17,800.00
(d)	Public Health Laboratory.....	44,770.00	43,100.00	.....
(e)	Teachers' Correspondence Courses.....	5,130.00	5,130.00	.....
(f)	Debenture Interest \$265,417.68 (included in Appropriation No. 1).....	.....	.....	.....
	Total Appropriation No. 305.....	<u>\$588,388.00</u>	<u>\$576,388.00</u>	<u>\$525,023.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
306. NORMAL SCHOOL AT CALGARY:				
(a) <i>Salaries—</i>				
	Principal	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Teachers: 2 at \$3,400; 1 at \$3,300; 3 at \$3,200; 1 at \$2,900; 1 at \$2,700; 1 at \$2,600; 1 at \$1,500; 1 at \$1,225	30,625.00	30,800.00	30,800.00
	Practice School Teachers: 1 at \$300; 7 at \$200	1,700.00	1,700.00	1,700.00
	Librarian	1,500.00	1,450.00	1,450.00
	Stenographers: 1 at \$1,300; 1 at \$900	2,200.00	2,150.00	2 012.00
		\$ 40,025.00	\$ 40,100.00	\$ 39,962.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 665.00	\$ 665.00	\$ 873.45
	Travelling Expenses	187.00	185.00	438.25
	Medical Services	650.00	600.00	516.00
	Books, Binding and Teaching Supplies	1,265.00	744.00	603.78
	Unclassified	100.00	370.00	356.19
		\$ 2,867.00	\$ 2,564.00	\$ 2,787.67
	Total Appropriation No. 306	\$ 42,892.00	\$ 42,664.00	\$ 42,749.67
307. NORMAL SCHOOL AT CAMROSE:				
(a) <i>Salaries—</i>				
	Principal	\$ 3,800.00	\$ 3,700.00	\$ 3,700.00
	Teachers: 1 at \$3,200; 2 at \$2,900; 1 at \$2,800; 1 at \$2,700; 1 at \$2,600	17,100.00	19,900.00	18,955.49
	Practice School Teachers: 1 at \$300; 13 at \$200	2,900.00	3,100.00	2,840.00
	Librarian	1,100.00	1,100.00	1,079.12
	Stenographer	750.00	700.00	945.35
		\$ 25,650.00	\$ 28,500.00	\$ 27,519.96
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 750.00	\$ 950.00	\$ 479.71
	Travelling Expenses	100.00	100.00	52.10
	Medical Services	325.00	325.00	302.25
	Books, Binding and Teaching Supplies	290.00	390.00	862.92
	Unclassified	235.00	235.00	153.34
		\$ 1,700.00	\$ 2,000.00	\$ 1,850.32
	Total Appropriation No. 307	\$ 27,350.00	\$ 30,500.00	\$ 29,370.28
308. NORMAL SCHOOL AT EDMONTON:				
(a) <i>Salaries—</i>				
	Principal	\$ 3,800.00	\$ 3,700.00	\$ 3,700.00
	Teachers: 1 at \$3,400; 1 at \$3,300; 4 at \$3,100; 2 at \$3,000; 1 at \$1,900; 1 at \$1,600	28,600.00	30,700.00	23,362.57
	Practice School Teachers: 1 at \$300; 7 at \$200; 1 at \$80	1,780.00	1,700.00	1,790.00
	Librarian	1,300.00	1,200.00	395.34
	Stenographers: 1 at \$1,150; 1 at \$375	1,525.00	1,900.00	1,146.85
	Extra Assistance	500.00	500.00	112.50
		\$ 37,005.00	\$ 39,700.00	\$ 30,507.26
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 900.00	\$ 900.00	\$ 863.74
	Books, Binding and Teaching Supplies	1,000.00	1,400.00	1,199.41
	Medical Services	600.00	600.00	744.00
	Unclassified	265.00	265.00	344.97
		\$ 2,765.00	\$ 3,165.00	\$ 3,152.12
	Total Appropriation No. 308	\$ 39,770.00	\$ 42,865.00	\$ 33,659.38

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
309.	SUMMER SCHOOL FOR TEACHERS.....	\$ 6,840.00	\$ 6,500.00	\$ 6,353.34
310.	PREPARATION AND REVISION OF COURSES OF STUDIES	\$ 1,000.00	\$ 1,000.00	\$ 1,309.74
311.	TECHNICAL EDUCATION:			
	Director's Office:			
(a)	<i>Salaries—</i>			
	Director and Principal of Institute of Tech- nology	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	Stenographer	1,300.00	1,250.00	1,250.00
		\$ 5,800.00	\$ 5,750.00	\$ 5,750.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 550.00	\$ 550.00	\$ 876.92
	Total Appropriation No. 311.....	\$ 6,350.00	\$ 6,300.00	\$ 6,626.92
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:			
(a)	<i>Salaries—</i>			
	Vice-Principal	\$ 3,500.00	\$ 3,500.00	\$ 3,400.00
	Teachers: 1 at \$3,500; 1 at \$3,100; 1 at \$3,000; 5 at \$2,800; 2 at \$2,700; 1 at \$2,500.....	31,500.00	31,200.00	31,483.32
	Storekeeper	1,500.00	1,500.00	1,500.00
	Instructors	30,650.00	39,500.00	32,359.72
	Stenographers: 1 at \$950; 1 at \$900.....	1,850.00	1,800.00	1,800.00
		\$ 69,000.00	\$ 77,500.00	\$ 70,543.04
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 2,400.00	\$ 3,300.00	\$ 1,917.79
	Books, Binding and Teaching Supplies	6,975.00	8,040.00	9,014.24
	Unclassified.....	1,625.00	1,660.00	1,229.23
		\$ 11,000.00	\$ 13,000.00	\$ 12,161.26
	Total Appropriation No. 312.....	\$ 80,000.00	\$ 90,500.00	\$ 82,704.30
313.	INSPECTION OF SCHOOLS:			
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Inspectors: 1 at \$3,900; 1 at \$3,700; 2 at \$3,500; 14 at \$3,200; 3 at \$3,100; 6 at \$3,000; 1 at \$2,900; 1 at \$2,800; 2 at \$2,700.....	97,800.00	93,200.00	88,633.93
	Stenographer	1,200.00	1,200.00	1,200.00
		\$103,000.00	\$ 98,400.00	\$ 93,833.93
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 1,900.00	\$ 2,200.00	\$ 737.87
	Travelling Expenses	41,000.00	40,600.00	40,740.09
	Unclassified.....	2,550.00	2,650.00	671.23
		\$ 45,450.00	\$ 45,450.00	\$ 42,149.19
	Total Appropriation No. 313.....	\$148,450.00	\$143,850.00	\$135,983.12
314.	EXAMINATIONS, CERTIFICATES AND TEACHERS'			
	BUREAU:			
(a)	<i>Salaries—</i>			
	Registrar	\$ 3,000.00	\$ 3,000.00	\$ 2,750.00
	Assistant Registrar	1,800.00	1,800.00	1,770.44
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,150; 1 at \$1,000; 1 at \$900; 1 at \$850; 1 at \$750.....	7,650.00	7,500.00	7,056.88
	Extra Assistance		1,500.00	1,239.21
		\$ 12,450.00	\$ 13,800.00	\$ 12,816.53

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
314. EXAMINATIONS, CERTIFICATES AND TEACHERS'				
	<i>BUREAU—Continued:</i>			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 22,000.00	\$ 17,800.00	\$ 17,423.79
	Setting Examination Papers.....	2,000.00	1,800.00	1,954.79
	Reading Examination Papers.....	78,400.00	64,340.00	60,786.49
	Clerical Services (Examination Staff)	10,000.00	8,100.00	7,562.78
	Unclassified.....	3,885.00	4,050.00	3,960.40
		<u>\$116,285.00</u>	<u>\$ 96,090.00</u>	<u>\$ 91,688.25</u>
	Total Appropriation No. 314.....	<u>\$128,735.00</u>	<u>\$109,890.00</u>	<u>\$104,504.78</u>
315. SCHOOL GRANTS BRANCH (Including Statistics):				
(a)	<i>Salaries—</i>			
	Statistician	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,100; 2 at \$850; 1 at \$750.....	5,100.00	4,900.00	4,728.35
		<u>\$ 7,100.00</u>	<u>\$ 6,900.00</u>	<u>\$ 6,728.35</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 575.00	\$ 570.00	\$ 566.87
	Unclassified.....		5.00	
		<u>\$ 575.00</u>	<u>\$ 575.00</u>	<u>\$ 566.87</u>
	Total Appropriation No. 315.....	<u>\$ 7,675.00</u>	<u>\$ 7,475.00</u>	<u>\$ 7,295.22</u>
316. SCHOOL ATTENDANCE AND OPERATION BRANCH:				
(a)	<i>Salaries—</i>			
	Attendance Officer	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,100; 1 at \$1,050; 1 at \$850; 1 at \$750.....	5,000.00	4,750.00	4,780.60
		<u>\$ 7,000.00</u>	<u>\$ 6,750.00</u>	<u>\$ 6,780.60</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 335.00	\$ 360.00	\$ 516.49
	Unclassified.....	80.00	20.00	16.65
		<u>\$ 415.00</u>	<u>\$ 380.00</u>	<u>\$ 533.14</u>
	Total Appropriation No. 316.....	<u>\$ 7,415.00</u>	<u>\$ 7,130.00</u>	<u>\$ 7,313.74</u>
317. ORGANIZATION OF SCHOOLS:				
(a)	<i>Salaries—</i>			
	Organizer	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
	Clerks and Stenographers: 2 at \$750.....	1,500.00	1,500.00	1,540.96
		<u>\$ 3,400.00</u>	<u>\$ 3,400.00</u>	<u>\$ 3,440.96</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 233.00	\$ 200.00	\$ 226.00
	Travelling Expenses	610.00	280.00	236.06
	Unclassified.....	7.00	20.00	10.85
		<u>\$ 850.00</u>	<u>\$ 500.00</u>	<u>\$ 472.91</u>
	Total Appropriation No. 317.....	<u>\$ 4,250.00</u>	<u>\$ 3,900.00</u>	<u>\$ 3,913.87</u>
318. SCHOOL DEBENTURES BRANCH:				
(a)	<i>Salaries—</i>			
	Manager	\$ 1,900.00	\$ 1,900.00	\$ 1,884.36
	Buildings Supervisor	2,400.00	2,400.00	1,233.16
	Clerks and Stenographers: 1 at \$950; 1 at \$850; 1 at \$750.....	2,550.00	2,650.00	2,140.86
		<u>\$ 6,850.00</u>	<u>\$ 6,950.00</u>	<u>\$ 5,258.38</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
318. SCHOOL DEBENTURES BRANCH—Continued:				
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 500.00	\$ 500.00	\$ 434.75
	Unclassified.....	500.00	500.00	214.92
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 649.67</u>
	Total Appropriation No. 318.....	<u>\$ 7,850.00</u>	<u>\$ 7,950.00</u>	<u>\$ 5,908.05</u>
319. FREE SCHOOL TEXTS:				
	(a) <i>Salaries—</i>			
	Clerk	\$ 1,250.00	\$ 1,200.00	\$ 1,200.00
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 250.00	\$ 250.00	\$ 201.98
	Freight, Express and Cartage.....	3,520.00	5,041.17	3,524.99
	Readers.....	22,520.00	41,668.00	40,119.56
	Unclassified.....	610.00	610.00	530.08
		<u>\$ 26,900.00</u>	<u>\$ 47,569.17</u>	<u>\$ 44,376.61</u>
	Total Appropriation No. 319.....	<u>\$ 28,150.00</u>	<u>\$ 48,769.17</u>	<u>\$ 45,576.61</u>
320.	EDUCATION, MAINTENANCE AND TRANSPORTA- TION OF DEAF AND BLIND CHILDREN.....	<u>\$ 48,000.00</u>	<u>\$ 45,000.00</u>	<u>\$ 43,508.88</u>
321. MISCELLANEOUS GRANTS:				
	Alberta Educational Association.....	\$ 300.00	\$ 300.00	\$ 300.00
	Alberta Musical Festivals.....	675.00	675.00	525.00
	Alberta Trustees' Association.....	300.00	300.00	300.00
	Canadian Educational Association.....			100.00
	Canadian Institute for the Blind.....	5,000.00	5,000.00	5,000.00
	School Fairs	2,300.00	1,500.00	1,543.64
	Total Appropriation No. 321.....	<u>\$ 8,575.00</u>	<u>\$ 7,775.00</u>	<u>\$ 7,768.64</u>
322.	BOARD OF REFERENCE	<u>\$ 700.00</u>	<u>\$ 700.00</u>	<u>\$ 919.85</u>
324.	POSTAGE	<u>\$ 8,450.00</u>	<u>\$ 7,700.00</u>	<u>\$ 8,020.01</u>
325.	EDUCATION OF SOLDIERS' CHILDREN ACT.....	<u>\$ 10,000.00</u>		
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	<u>\$2,626,925.00</u>	<u>\$2,624,746.17</u>	<u>\$2,593,509.10</u>

CAPITAL ACCOUNT

370.	LOANS TO SCHOOL DISTRICTS.....	<u>\$ 20,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 2,936.00</u>
371.	LOANS TO NORMAL SCHOOL STUDENTS.....	<u>\$100,000.00</u>	<u>\$120,000.00</u>	<u>\$116,474.50</u>
372.	UNIVERSITY OF ALBERTA.....	<u>\$ 50,000.00</u>	<u>\$233,520.00</u>	<u>\$ 34,388.10</u>
	TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	<u>\$170,000.00</u>	<u>\$358,520.00</u>	<u>\$153,798.60</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
401. MINISTER'S OFFICE:				
	(b) <i>Expenses</i>		\$ 500.00	
402. GENERAL OFFICE:				
	(a) <i>Salaries—</i>			
	<i>Administration—</i>			
	Acting Deputy Minister	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Assistant Acting Deputy Minister	2,400.00	2,400.00	2,400.00
	Accountant	1,800.00	1,800.00	1,827.50
	Research Officer (Engineer)	2,800.00	2,800.00	
	<i>Assessment and Taxation Branch—</i>			
	Supervisor of Assessment and Taxation	2,500.00	2,400.00	2,400.00
	Supervisor of Collections	2,500.00	2,400.00	2,400.00
	Supervisor of Leases	1,800.00	1,800.00	1,694.38
	Clerks: 1 at \$2,000; 1 at \$1,800; 3 at \$1,700; 3 at \$1,600; 3 at \$1,550; 1 at \$1,500; 3 at \$1,450; 1 at \$1,400; 10 at \$1,350; 4 at \$1,300; 3 at \$1,200; 1 at \$1,050; 1 at \$1,000; 2 at \$950; 1 at \$800; 7 at \$750; 5 at \$360	59,700.00	57,600.00	55,280.09
	Assessors: 1 at \$2,300; 7 at \$1,800; 3 at \$1,700	20,000.00	17,600.00	19,300.00
	Inspectors: 1 at \$2,400; 1 at \$2,200; 1 at \$2,100; 1 at \$1,600	8,300.00	8,000.00	7,265.30
	<i>Correspondence Branch—</i>			
	Clerks and Stenographers: 1 at \$1,600; 2 at \$1,200; 1 at \$1,150; 1 at \$1,100; 1 at \$1,050; 2 at \$1,000; 1 at \$950; 4 at \$800; 2 at \$750	14,950.00	15,075.00	15,743.84
	Extra Assistance	2,125.00	1,000.00	4,749.84
		\$122,475.00	\$116,475.00	\$116,660.95
	(b) <i>Expenses—</i>			
	Repairs and Replacements	\$ 150.00	\$ 150.00	\$ 356.63
	Printing, Stationery and Office Supplies	5,000.00	5,850.00	6,137.82
	Travelling Expenses	23,000.00	22,500.00	22,530.95
	Telephones, Telegrams and Postage	500.00	500.00	631.52
	Equipment		900.00	293.99
	Newspapers and Periodicals	60.00	60.00	55.25
	Freight, Express and Cartage	150.00	80.00	114.99
	Unclassified	160.00	160.00	188.11
		\$ 29,020.00	\$ 30,200.00	\$ 30,309.26
		\$151,495.00	\$146,675.00	\$146,970.21
	Less Reimbursement re Administration of Im- provement Districts	60,000.00	60,000.00	60,000.00
	Total Appropriation No. 402	\$ 91,495.00	\$ 86,675.00	\$ 86,970.21
403. GRANTS:				
	Union of Alberta Municipalities	\$ 250.00	\$ 250.00	\$ 250.00
	Municipal Districts Association	500.00	500.00	500.00
	Total Appropriation No. 403	\$ 750.00	\$ 750.00	\$ 750.00
406. ALBERTA ASSESSMENT COMMISSION:				
	(a) <i>Salaries—</i>			
	Chairman	\$ 4,750.00	\$ 4,750.00	\$ 3,497.44
	Secretary	1,500.00	1,500.00	883.34
	Stenographer	900.00	1,000.00	141.70
	Extra Assistance	450.00	900.00	460.00
		\$ 7,600.00	\$ 8,150.00	\$ 4,982.48

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
406.	ALBERTA ASSESSMENT COMMISSION—Continued:			
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 7,000.00	\$ 8,000.00	\$ 3,161.66
	Printing, Stationery and Office Supplies	150.00	150.00	330.82
	Telephones, Telegrams and Postage	150.00	150.00	99.19
	Freight, Express and Cartage			4.25
	Equipment	50.00	150.00	
		\$ 7,350.00	\$ 8,450.00	\$ 3,595.92
	Total Appropriation No. 406.....	\$ 14,950.00	\$ 16,600.00	\$ 8,578.40
407.	CONTINGENCIES	\$ 300.00	\$ 300.00	\$ 45.00
408.	POSTAGE	\$ 3,000.00	\$ 3,200.00	\$ 3,571.31
409.	LAND FORFEITURE PROCEEDINGS.....	\$ 10,000.00	\$ 12,000.00	\$ 8,488.26
410.	THE TOWN PLANNING AND PRESERVATION OF NATURAL BEAUTY ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Assistant Director	2,100.00	2,100.00	2,095.30
	Draughtsman	900.00	850.00	779.33
	Stenographer	1,100.00	1,100.00	996.31
	Extra Assistance			153.61
		\$ 9,100.00	\$ 9,050.00	\$ 9,024.55
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 3,000.00	\$ 3,385.00	\$ 2,656.29
	Printing, Stationery and Office Supplies.....	1,250.00	1,000.00	1,214.72
	Telephones, Telegrams and Postage	200.00	250.00	182.88
	Unclassified.....	300.00	115.00	243.06
		\$ 4,750.00	\$ 4,750.00	\$ 4,296.95
	Total Appropriation No. 410	\$ 13,850.00	\$ 13,800.00	\$ 13,321.50
411.	DEBT ADJUSTMENT ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,300.00	\$ 3,300.00	\$ 3,600.00
	Assistant Director	2,600.00	2,400.00	2,400.00
	Secretary to Seed Grain and Relief Adjust- ment Board	2,200.00	2,200.00	
	Clerks and Stenographers: 1 at \$1,800; 3 at \$1,700; 1 at \$1,600; 1 at \$1,550; 2 at \$1,500; 1 at \$1,450; 2 at \$1,400; 1 at \$1,300; 1 at \$1,250; 2 at \$1,100; 2 at \$1,050; 1 at \$1,000; 1 at \$950; 3 at \$900; 4 at \$800; 3 at \$750; 1 at \$700.....	34,950.00	23,400.00	23,490.49
	Extra Assistance		1,800.00	
		\$ 43,050.00	\$ 33,100.00	\$ 29,490.49
(b)	<i>Expenses—</i>			
	Legal Fees	\$ 1,500.00		
	Printing, Stationery and Office Supplies.....	3,700.00	\$ 3,000.00	\$ 1,676.03
	Postage, Telegrams and Telephones.....	2,625.00	2,125.00	1,598.43
	Unclassified.....	2,360.00	2,160.00	2,046.60
		\$ 10,185.00	\$ 7,285.00	\$ 5,321.06
		\$ 53,235.00	\$ 40,385.00	\$ 34,811.55
	Less Reimbursement by Dominion Government	5,000.00	5,000.00	8,432.29
	Total Appropriation No. 411.....	\$ 48,235.00	\$ 35,385.00	\$ 26,379.26

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
412. LIVE STOCK ENCOURAGEMENT ACT:				
(a) <i>Salaries—</i>				
	Inspectors: 2 at \$1,800; 1 at \$1,700.....	\$ 5,300.00	\$ 5,300.00	\$ 5,064.99
	Stenographer	700.00	800.00	792.17
	Extra Assistance		500.00	881.17
		<u>\$ 6,000.00</u>	<u>\$ 6,600.00</u>	<u>\$ 6,738.33</u>
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 3,500.00	\$ 3,500.00	\$ 2,102.38
	Printing, Stationery and Office Supplies.....	200.00	200.00	102.10
	Unclassified.....	300.00	300.00	245.76
		<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>	<u>\$ 2,450.24</u>
	Total Appropriation No. 412.....	<u>\$ 10,000.00</u>	<u>\$ 10,600.00</u>	<u>\$ 9,188.57</u>
413. SEED GRAIN AND RELIEF:				
(a) <i>Salaries—</i>				
	Clerks and Stenographers: 3 at \$1,800; 1 at \$1,550; 1 at \$1,450; 1 at \$1,100; 1 at \$750...	\$ 10,250.00	\$ 11,150.00	\$ 11,538.41
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 2,250.00	\$ 2,300.00	\$ 2,790.15
	Printing, Stationery and Office Supplies.....	425.00	450.00	384.76
	Unclassified.....	725.00	750.00	250.49
		<u>\$ 3,400.00</u>	<u>\$ 3,500.00</u>	<u>\$ 3,425.40</u>
		<u>\$ 13,650.00</u>	<u>\$ 14,650.00</u>	<u>\$ 14,963.81</u>
	Less Reimbursement by Dominion Government	3,000.00	2,500.00	3,689.74
	Total Appropriation No. 413.....	<u>\$ 10,650.00</u>	<u>\$ 12,150.00</u>	<u>*\$ 11,274.07</u>
* Charged to Capital Account, 1929-30.				
	TOTAL: DEPARTMENT OF MUNICIPAL AFFAIRS, INCOME ACCOUNT	<u>\$203,230.00</u>	<u>\$191,960.00</u>	<u>\$157,292.51</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
501. MINISTER'S OFFICE:				
(Paid out of Appropriation No. 21).				
502. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Provincial Secretary and Registrar of Companies	\$ 5,000.00	\$ 5,000.00	\$ 4,750.00
	Accountant	2,200.00	2,100.00	2,100.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,300; 2 at \$850; 2 at \$800; 1 at \$750; 2 at \$725	8,150.00	9,100.00	5,167.85
	Extra Assistance			1,744.32
		\$ 15,350.00	\$ 16,200.00	\$ 13,762.17
(b) <i>Expenses—</i>				
	Equipment			\$ 2,873.21
	Postage, Telegrams and Telephones	\$ 300.00	\$ 300.00	138.60
	Printing, Stationery and Office Supplies	2,500.00	2,500.00	4,954.51
	Travelling Expenses	100.00	50.00	6.00
	Unclassified	100.00		31.25
		\$ 3,000.00	\$ 2,850.00	\$ 8,003.57
	Total Appropriation No. 502	\$ 18,350.00	\$ 19,050.00	\$ 21,765.74
503. ADMINISTRATION OF THE CORPORATIONS TAXATION ACT:				
(a) <i>Salaries—</i>				
	Clerk	\$ 1,250.00	\$ 1,200.00	\$ 1,203.29
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 350.00	\$ 350.00	\$ 351.89
	Unclassified	50.00	50.00	
		\$ 400.00	\$ 400.00	\$ 351.89
	Total Appropriation No. 503	\$ 1,650.00	\$ 1,600.00	\$ 1,555.18
504. ADMINISTRATION OF THE THEATRES AND AMUSEMENTS TAX ACTS:				
(a) <i>Salaries—</i>				
	Chief Censor	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Assistant Censor \$1,300; Projectionist \$1,600	2,900.00	2,750.00	2,333.01
	Clerks and Stenographers: 1 at \$1,400; 1 at \$800; 1 at \$725	2,925.00	2,900.00	3,377.36
	Extra Assistance			875.16
		\$ 8,825.00	\$ 8,650.00	\$ 9,585.53
(b) <i>Expenses—</i>				
	Amusements Tax Tickets and Supplies	\$ 800.00	\$ 600.00	\$ 549.00
	Cinema and Photographic Supplies	100.00		10.30
	Equipment	50.00	100.00	101.25
	Freight, Express and Cartage	300.00	300.00	222.77
	Postage, Telegrams and Telephones	100.00	100.00	110.04
	Printing, Stationery and Office Supplies	500.00	600.00	605.94
	Travelling Expenses	300.00	300.00	597.86
	Unclassified	200.00	400.00	169.96
		\$ 2,350.00	\$ 2,400.00	\$ 2,367.12
	Total Appropriation No. 504	\$ 11,175.00	\$ 11,050.00	\$ 11,952.65

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
505.	ADMINISTRATION OF VEHICLES AND HIGHWAY TRAFFIC ACT:			
(a)	<i>Salaries—</i>			
	Department Agent at Calgary (part salary).....	\$ 1,533.34	\$ 1,466.64	\$ 1,466.67
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,450; 1 at \$1,350; 1 at \$1,050; 1 at \$1,000; 1 at \$950; 2 at \$850; 2 at \$800; 7 at \$750; 2 at \$725; 1 at \$700 (part salary); 1 at \$600 (part salary); 1 at \$500 (part salary)	19,400.00	14,699.99	10,399.64
	Extra Assistance	1,500.00		12,654.92
		\$ 22,433.34	\$ 16,166.63	\$ 24,521.23
(b)	<i>Expenses—</i>			
	Auto Plates and Chauffeurs' Badges.....	\$ 17,000.00	\$ 19,500.00	\$ 19,785.55
	Equipment	500.00	100.00	12,923.90
	Freight, Express and Cartage.....	4,000.00	3,000.00	3,863.75
	Postage, Telegrams and Telephones.....	1,800.00	600.00	1,401.71
	Printing, Stationery and Office Supplies.....	4,500.00	5,000.00	11,874.62
	Rates, Rentals and Insurance.....	200.00	250.00	364.48
	Travelling Expenses	100.00	100.00	336.80
	Wages	500.00	500.00	356.00
	Unclassified.....	1,200.00	2,000.00	3,459.07
		\$ 29,800.00	\$ 31,050.00	\$ 54,365.88
	Total Appropriation No. 505.....	\$ 52,233.34	\$ 47,216.63	\$ 78,887.11
506.	POSTAGE	\$ 10,000.00	\$ 6,000.00	\$ 10,056.14
	TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT.....	\$ 93,408.34	\$ 84,916.63	\$124,216.82

CAPITAL ACCOUNT

570.	MOVING-PICTURE EQUIPMENT.....	\$ 9,000.00		
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IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
601. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part salary).....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Secretary (part salary).....	750.00	750.00	1,000.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	<u>\$ 4,000.00</u>
(b) <i>Expenses</i>				
		\$ 1,100.00	\$ 782.50	\$ 1,019.20
	Total Appropriation No. 601.....	<u>\$ 4,850.00</u>	<u>\$ 4,532.50</u>	<u>\$ 5,019.20</u>
602. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Assistant Deputy Minister (part salary).....	400.00	400.00	400.00
	Accountant	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at \$1,150; 1 at \$900; 1 at \$800; 1 at \$750.....	3,600.00	3,550.00	3,513.12
		<u>\$ 10,800.00</u>	<u>\$ 10,750.00</u>	<u>\$ 10,713.12</u>
(b) <i>Expenses—</i>				
	Travelling Expenses.....	\$ 1,500.00	\$ 1,500.00	\$ 1,065.62
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	1,942.83
	Unclassified.....	620.00	620.00	649.16
		<u>\$ 3,620.00</u>	<u>\$ 3,620.00</u>	<u>\$ 3,657.61</u>
	Total Appropriation No. 602.....	<u>\$ 14,420.00</u>	<u>\$ 14,370.00</u>	<u>\$ 14,370.73</u>
603. HOSPITALS, ADMINISTRATION AND GRANTS:				
(a) <i>Salaries—</i>				
	Chief Coroner (part salary).....	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
	Inspector of Hospital Equipment.....	1,900.00	1,900.00	1,460.97
	Stenographer	900.00	850.00	.....
		<u>\$ 4,900.00</u>	<u>\$ 4,850.00</u>	<u>\$ 3,560.97</u>
(b) <i>Expenses—</i>				
	Grants	\$397,110.00	\$427,000.00	\$411,139.00
	Travelling Expenses.....	2,400.00	2,400.00	2,042.80
	Unclassified.....	200.00	200.00	533.81
		<u>\$399,710.00</u>	<u>\$429,600.00</u>	<u>\$413,715.61</u>
	Total Appropriation No. 603.....	<u>\$404,610.00</u>	<u>\$434,450.00</u>	<u>\$417,276.58</u>
604. CENTRAL ALBERTA SANATORIUM:				
(a) <i>Salaries—</i>				
	Medical Superintendent.....	\$ 5,200.00	\$ 5,500.00	\$ 5,199.96
	Physicians: 1 at \$4,197; 1 at \$2,424.....	6,621.00	6,621.00	6,001.93
	Travelling Diagnostician.....	3,324.00	3,624.00	3,399.00
	Dentist (part salary).....	550.00	534.00	533.32
	Bursar	2,340.00	2,340.00	2,340.00
	Nurses: Matron at \$2,028; Assistant Matron at \$1,404; Night Supervisor at \$1,524; 4 at \$1,404; 13 at \$1,284; Nursing Assistant (patient, part time) at \$240.....	27,504.00	27,504.00	26,410.99
	Medical Orderlies: 2 at \$1,104; 5 at \$1,044; 1 at \$984.....	8,412.00	8,412.00	7,893.04
	X-Ray and Laboratory: 1 at \$1,284; 1 at \$864.....	2,148.00	1,584.00	1,622.26
	Dietitian	1,524.00	1,524.00	1,524.00
	Cooks and Kitchen Help: 1 at \$1,824; 2 at \$1,284; 6 at \$984; 1 at \$804; 4 at \$744.....	14,076.00	14,076.00	13,458.67
	Accountant	1,500.00	1,500.00	1,578.71
	Clerks, Storekeeper: 1 at \$1,500; 1 at \$1,404; 1 at \$1,260; 1 at \$960; 3 at \$240 (patients, part time)	5,844.00	5,844.00	4,801.67

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
604. CENTRAL ALBERTA SANATORIUM—Continued:				
(a)	<i>Salaries—Continued—</i>			
	Maids and Cleaning Orderlies: 5 at \$924; 4 at \$804; 18 at \$744.....	\$ 21,228.00	\$ 21,228.00	\$ 19,561.18
	Laundry Help: 1 at \$1,680; 1 at \$804; 3 at \$684	4,536.00	4,536.00	4,515.41
	Gardeners and Outside Help: 1 at \$1,400; 1 at \$984; 1 at \$924.....	3,308.00	3,308.00	3,308.00
	Truck Driver	1,284.00	1,284.00	1,012.93
	Carpenter and Painter: 1 at \$1,920; 1 at \$1,800	3,720.00	3,720.00	2,790.00
	Extra Assistance	6,000.00	6,000.00	7,244.27
	To provide for increases.....	1,000.00	1,900.00	.....
		\$120,119.00	\$121,039.00	\$113,195.34
(b)	<i>Expenses—</i>			
	Board	\$ 64,628.00	\$ 64,628.00	\$ 55,701.91
	Cinema and Photographic Supplies.....	600.00	600.00	466.75
	Equipment	2,889.00	2,889.00	5,061.99
	Freight, Express and Cartage.....	2,354.00	2,354.00	1,346.01
	Hospital and Medical Supplies.....	7,062.00	7,062.00	5,467.37
	Laundry and Cleaning.....	4,066.00	4,066.00	3,795.07
	Material	900.00	900.00	1,463.00
	Printing, Stationery and Office Supplies.....	1,070.00	1,070.00	1,099.43
	Repairs and Replacements.....	1,819.00	6,219.00	3,162.01
	Telegrams, Telephones and Postage	1,819.00	1,819.00	1,557.38
	Travelling Expenses	3,200.00	3,200.00	1,909.63
	Wages	2,150.00	2,150.00	6,349.30
	Clinic	900.00	900.00	.....
	Unclassified.....	1,926.00	1,926.00	2,339.50
		\$ 95,383.00	\$ 99,783.00	\$ 89,719.35
	Total Appropriation No. 604.....	\$215,502.00	\$220,822.00	\$202,914.69
605. PUBLIC HEALTH ACT:				
(a)	<i>Salaries—</i>			
	Provincial Sanitary Engineer (part salary).....	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Director, Division of Communicable Diseases.....	3,100.00	3,000.00	2,652.16
	Health Inspectors: 1 at \$1,800; 1 at \$1,750; 1 at \$1,550; 1 at \$484 (part salary).....	5,584.00	5,520.00	5,516.66
	Lecturer	2,000.00	2,000.00	2,000.00
	Stenographers: 1 at \$900; 1 at \$750	1,650.00	1,600.00	3,085.92
		\$ 15,934.00	\$ 15,720.00	\$ 16,854.74
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 12,600.00	\$ 12,600.00	\$ 9,812.62
	Medical Services	3,000.00	3,000.00	2,745.43
	Hospital and Medical Supplies.....	12,000.00	12,000.00	11,581.87
	Printing, Stationery and Office Supplies.....	2,200.00	2,200.00	4,500.23
	Telegrams, Telephones and Postage	800.00	800.00	623.10
	Health Exhibit	50.00	50.00	120.46
	Health Units	12,000.00	.....	.....
	Unclassified.....	800.00	800.00	1,302.67
		\$ 43,450.00	\$ 31,450.00	\$ 30,686.38
	Total Appropriation No. 605.....	\$ 59,384.00	\$ 47,170.00	\$ 47,541.12
606. PUBLIC HEALTH NURSING BRANCH:				
(a)	<i>Salaries—</i>			
	Acting Superintendent	\$ 2,000.00	\$ 2,300.00	\$ 1,282.29
	Nurses: 7 at \$1,800; 5 at \$1,600; 1 at \$1,500; 1 at \$1,400; 1 at \$900 (part salary).....	24,400.00	21,750.00	22,351.27
	District Doctors: 3 at \$2,400; 1 at \$1,250 (part salary)	8,450.00	8,800.00	6,095.81
	Lecturer Demonstrator	1,600.00	1,500.00	1,550.00
	Stenographer	1,050.00	1,050.00	1,042.36
	Dentist (part salary).....	.....	600.00	532.00
	Extra Assistance	1,800.00	750.00	1,218.00
		\$ 39,300.00	\$ 36,750.00	\$ 34,071.73

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
606. PUBLIC HEALTH NURSING BRANCH—Continued:				
(b)	<i>Expenses—</i>			
	Automobiles			\$ 3,246.33
	Clothing	\$ 400.00	\$ 400.00	519.95
	Equipment	400.00	400.00	622.15
	Hospital and Medical Supplies	3,900.00	2,100.00	2,737.92
	Photographic Supplies	400.00	400.00	
	Printing, Stationery and Office Supplies	1,300.00	1,300.00	1,236.01
	Repairs and Replacements	2,795.00	1,200.00	740.20
	Travelling Expenses	8,800.00	7,000.00	7,321.27
	Unclassified	1,600.00	1,600.00	1,879.54
		<u>\$ 19,595.00</u>	<u>\$ 14,400.00</u>	<u>\$ 18,303.37</u>
	Total Appropriation No. 606	<u>\$ 58,895.00</u>	<u>\$ 51,150.00</u>	<u>\$ 52,375.10</u>
607. VITAL STATISTICS BRANCH:				
(a)	<i>Salaries—</i>			
	Deputy Registrar General	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	Registrar at Calgary (one-third salary)	766.66	733.35	733.33
	Acting Deputy Registrar and Accountant	1,800.00	1,700.00	1,700.00
	Clerks and Stenographers: 1 at \$1.150; 1 at \$950; 1 at \$850; 1 at \$800; 2 at \$775; 6 at \$700; 1 at \$350 (part salary); 1 at \$300 (part salary); 1 at \$250 (part salary)	10,400.00	10,899.95	10,314.98
	Inspector (part salary)	966.65	933.35	933.28
	Extra Assistance		500.00	800.00
		<u>\$ 16,433.31</u>	<u>\$ 17,266.65</u>	<u>\$ 16,981.59</u>
(b)	<i>Expenses—</i>			
	Fees and Commissions	\$ 6,425.00	\$ 6,425.00	\$ 5,317.75
	Printing, Stationery and Office Supplies	4,100.00	4,100.00	3,498.28
	Travelling Expenses	350.00	350.00	165.85
	Postage	1,100.00	1,150.00	1,027.18
	Unclassified	250.00	250.00	145.98
		<u>\$ 12,225.00</u>	<u>\$ 12,275.00</u>	<u>\$ 10,155.04</u>
	Total Appropriation No. 607	<u>\$ 28,658.31</u>	<u>\$ 29,541.65</u>	<u>\$ 27,136.63</u>
608. HOSPITALS BRANCH:				
(a)	<i>Salaries—</i>			
	Secretary	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Stenographer	950.00	950.00	1,022.00
		<u>\$ 3,950.00</u>	<u>\$ 3,950.00</u>	<u>\$ 4,022.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,200.00	\$ 1,200.00	\$ 1,681.30
	Printing, Stationery and Office Supplies	200.00	200.00	287.19
	Telegrams and Telephones	250.00	250.00	239.23
	Unclassified	50.00	50.00	22.71
		<u>\$ 1,700.00</u>	<u>\$ 1,700.00</u>	<u>\$ 2,230.43</u>
	Total Appropriation No. 608	<u>\$ 5,650.00</u>	<u>\$ 5,650.00</u>	<u>\$ 6,252.43</u>
609. CHARITABLE PURPOSES AND CARE OF INCURABLES (Including Grants):				
(a)	<i>Salaries—</i>			
	Chief Clerk	\$ 1,800.00	\$ 1,200.00	\$ 919.73
	Stenographers: 2 at \$700	1,400.00		179.34
		<u>\$ 3,200.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,099.07</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
609.	CHARITABLE PURPOSES AND CARE OF INCURABLES (Including Grants)—Continued:			
(b)	<i>Expenses—</i>			
	Board	\$ 28,000.00	\$ 31,000.00	\$ 37,652.75
	Grants	2,000.00	2,000.00	1,500.00
	Hospital and Medical Supplies	1,500.00	1,500.00	2,864.56
	Medical Services	3,000.00	3,000.00	2,948.23
	Travelling Expenses	4,000.00	4,000.00	2,477.31
	Telegrams and Telephones	500.00	500.00	603.65
	Unclassified	2,200.00	2,200.00	4,789.50
		\$ 41,200.00	\$ 44,200.00	\$ 52,836.00
	Total Appropriation No. 609	\$ 44,400.00	\$ 45,400.00	\$ 53,935.07
610.	DIVISION OF SOCIAL HYGIENE:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	Nurses and Orderlies: 1 at \$1,600; 1 at \$1,450; 2 at \$1,200	5,450.00	5,240.00	4,628.33
	Stenographer (part time)	450.00	450.00	450.00
	Extra Assistance	325.00	300.00	812.02
		\$ 9,425.00	\$ 9,190.00	\$ 9,090.35
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 500.00	\$ 500.00	\$ 442.45
	Medical Services	3,400.00	3,400.00	3,514.15
	Hospital and Medical Supplies	2,130.00	2,130.00	2,548.04
	Rates, Rentals and Insurance	1,050.00	1,050.00	1,075.36
	Printing, Stationery and Office Supplies	350.00	350.00	145.12
	Board	700.00	700.00	199.20
	Unclassified	550.00	550.00	916.23
		\$ 8,680.00	\$ 8,680.00	\$ 8,840.55
	Less subvention from the Dominion Govern- ment	7,000.00	7,000.00	6,504.21
		\$ 1,680.00	\$ 1,680.00	\$ 2,336.34
	Total Appropriation No. 610	\$ 11,105.00	\$ 10,870.00	\$ 11,426.69
611.	GRANTS TO ORPHANAGES	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
612.	PROVINCIAL MENTAL INSTITUTE, OLIVER:			
(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 4,600.00	\$ 4,600.00	\$ 3,833.30
	Medical Officer	2,748.00	3,000.00	.....
	Administrative Assistant	2,268.00	2,268.00	2,268.00
	Bursar	2,340.00	2,340.00	2,340.00
	Gardeners: 1 at \$1,696.50 (part salary); 1 at \$1,224; 1 at \$1,044	3,964.50	3,486.00	4,394.16
	Cooks: 1 at \$1,862; 1 at \$1,500; 1 at \$1,200	4,562.00	4,766.00	2,396.84
	Laundrymen: 1 at \$1,440; 1 at \$730	2,170.00	2,170.00	2,170.00
	Storekeeper	1,320.00	1,320.00	1,320.00
	Stenographer	960.00	900.00	624.66
	Night Supervisor	1,260.00	1,260.00	985.25
	Occupational Therapist	1,152.00	1,152.00	1,152.00
	Hydrotherapist	1,152.00	1,152.00	1,031.04
	Attendants: 12 at \$1,152; 10 at \$1,092; 16 at \$1,032; 5 at \$774 (9 months)	45,126.00	40,056.00	31,470.70
	Dentist (part salary)	275.00	270.00	275.00
	Extra Assistance	2,610.00	2,000.00	.....
	To provide for increases	1,040.00	1,852.00	.....
		\$ 77,547.50	\$ 72,592.00	\$ 54,260.95
(b)	<i>Expenses—</i>			
	Board	\$ 33,500.00	\$ 29,000.00	\$ 24,337.53
	Clothing	6,850.00	5,350.00	4,005.55
	Equipment	750.00	650.00	1,595.13
	Laundry and Cleaning	2,500.00	2,050.00	1,483.08
	Unclassified	9,100.00	7,900.00	7,607.88
		\$ 52,700.00	\$ 44,950.00	\$ 39,029.17
	Total Appropriation No. 612	\$130,247.50	\$117,542.00	\$ 93,290.12

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
613. PROVINCIAL TRAINING SCHOOL, RED DEER:				
(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 5,360.00	\$ 5,360.00	\$ 5,360.00
	Bursar	1,824.00	1,824.00	1,824.00
	Clerk-Storekeeper	1,260.00	1,200.00	1,020.10
	Stenographer	1,020.00	1,020.00	1,010.00
	Matrons: 1 at \$1,392; 1 at \$1,152	2,544.00	2,544.00	2,535.75
	Graduate Nurse	1,332.00	1,332.00	1,277.73
	Teachers and Instructresses: 1 at \$1,404; 1 at \$1,272; 1 at \$1,092	3,768.00	3,816.00	2,756.16
	Cooks: 1 at \$1,332; 1 at \$1,092; 1 at \$792	3,216.00	2,424.00	2,767.94
	Dining Room Supervisors: 1 at \$972; 1 at \$792	1,764.00	972.00	1,170.00
	Laundresses: 1 at \$1,332; 1 at \$1,032; 1 at \$792	3,156.00	2,304.00	2,124.00
	Seamstresses: 1 at \$1,272; 1 at \$1,032	2,304.00	2,244.00	1,865.66
	Gardeners: 1 at \$1,524; 1 at \$1,092	2,616.00	2,616.00	2,660.88
	Nurse-Attendants: 3 at \$1,152; 1 at \$1,092; 9 at \$972	13,296.00	13,296.00	11,044.77
	Orderlies: 1 at \$1,152; 1 at \$1,092; 2 at \$972	4,188.00	4,188.00	2,687.65
	Domestics: 4 at \$792; \$600 (patients)	3,768.00	3,768.00	2,631.76
	Dentist (part salary)	275.00	270.00	266.74
	To provide for increases		1,000.00	
		\$ 51,691.00	\$ 50,178.00	\$ 43,003.14
(b)	<i>Expenses—</i>			
	Board	\$ 17,400.00	\$ 14,000.00	\$ 14,782.41
	Clothing	3,200.00	3,200.00	2,902.18
	Unclassified	7,110.00	9,445.00	8,558.81
		\$ 27,710.00	\$ 26,645.00	\$ 26,243.40
	Total Appropriation No. 613	\$ 79,401.00	\$ 76,823.00	\$ 69,246.54

614. PROVINCIAL MENTAL HOSPITAL, PONOKA:

(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 5,714.00	\$ 5,714.00	\$ 5,714.00
	Assistant Medical Superintendent	3,881.00	3,905.00	3,881.00
	Business Superintendent	3,262.00	3,262.00	3,262.00
	Medical Officers: 1 at \$3,168; 1 at \$3,048; 2 at \$2,748; 1 at \$1,404	13,116.00	14,052.00	10,564.30
	Dentist	3,300.00	3,300.00	2,353.70
	Social Worker	2,400.00	2,400.00	1,898.63
	Laboratory Assistant	1,268.00	1,268.00	1,268.00
	Hydrotherapist	1,506.00	1,506.00	1,727.75
	Occupational Therapists: 1 at \$2,000; 1 at \$1,998; 2 at \$1,272; 1 at \$1,152	7,694.00	7,694.00	6,373.42
	Nursing Staff: Superintendent \$2,172; Assistant \$1,632; Nurses: 7 at \$1,284; 12 at \$1,152; 16 at \$1,092; 40 at \$1,032; 9 at \$972; 4 at \$912	97,764.00	86,664.00	74,227.64
	Orderly Staff: Chief \$1,806; Assistant \$1,704; Orderlies: 1 at \$1,584; 1 at \$1,524; 1 at \$1,460; 1 at \$1,446; 1 at \$1,152; 3 at \$1,136; 34 at \$1,092; 25 at \$1,032	77,012.00	66,092.00	53,354.44
	Clerical Staff: 1 at \$2,358; 1 at \$2,120; 1 at \$1,998; 1 at \$1,500; 1 at \$1,404; 1 at \$1,080; 2 at \$950; 1 at \$924; 1 at \$840; 1 at \$820	14,944.00	14,582.00	15,683.21
	Dietary Staff: Dietitian \$1,692; Cooks and Orderlies: 1 at \$2,178; 1 at \$1,878; 1 at \$1,524; 1 at \$1,404; 2 at \$1,224; 1 at \$924; Maids: 6 at \$912; 3 at \$804	19,932.00	20,100.00	20,046.77
	Laundry Staff: 1 at \$1,656; 1 at \$1,392; 4 at \$912	6,696.00	6,696.00	5,480.53
	Domestic Staff: Housekeeper \$1,092; Maids: 3 at \$912; 1 at \$804	4,632.00	4,692.00	2,790.73
	Garden and Grounds: 1 at \$1,896; 1 at \$1,088; 1 at \$565.50 (part salary)	3,549.50	3,968.00	4,430.00
	Garage: Driver Mechanic	1,878.00	1,878.00	1,878.00
	Extra Assistance	10,205.00	15,532.00	5,922.54
	To provide for increases	1,095.00	1,307.00	
		\$279,848.50	\$264,612.00	\$220,856.66

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
614.	PROVINCIAL MENTAL HOSPITAL, PONOKA—			
	<i>Continued:</i>			
(b)	<i>Expenses—</i>			
	Board	\$ 85,250.00	\$ 88,400.00	\$ 80,004.00
	Clothing	9,100.00	14,000.00	15,774.92
	Equipment	22,963.00	25,000.00	20,593.56
	Freight, Express and Cartage	2,475.00	2,300.00	2,211.17
	Hospital and Medical Supplies	2,800.00	3,000.00	3,246.53
	Laundry and Cleaning	8,150.00	7,200.00	7,459.53
	Travelling Expenses	5,600.00	7,100.00	4,513.20
	Unclassified	14,876.00	20,000.00	20,096.47
		<u>\$151,214.00</u>	<u>\$167,000.00</u>	<u>\$153,899.38</u>
	Total Appropriation No. 614	<u>\$431,062.50</u>	<u>\$431,612.00</u>	<u>\$374,756.04</u>
615.	PONOKA FARM—OPERATION:			
(a)	<i>Salaries—</i>			
	Farm Manager	\$ 2,624.00	\$ 2,624.00	\$ 2,624.00
	Poultry Manager	1,784.00	1,784.00	1,784.00
	Farm Help: 1 at \$1,422; 2 at \$1,014; 3 at \$894	6,132.00	3,450.00	3,476.75
	To provide for increases	120.00		
		<u>\$ 10,660.00</u>	<u>\$ 7,858.00</u>	<u>\$ 7,884.75</u>
(b)	<i>Expenses—</i>			
	Feed and Seed	\$ 6,000.00	\$ 5,195.00	\$ 6,933.71
	Repairs and Replacements	1,800.00	1,725.00	1,479.85
	Wages	4,172.00	9,360.00	7,144.69
	Unclassified	3,415.00	2,550.00	2,295.28
		<u>\$ 15,387.00</u>	<u>\$ 18,830.00</u>	<u>\$ 17,853.53</u>
	Total Appropriation No. 615	<u>\$ 26,047.00</u>	<u>\$ 26,688.00</u>	<u>\$ 25,738.28</u>
616.	CHIROPRACTIC ACT	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 232.85</u>
618.	POSTAGE	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,251.91</u>
619.	UNIVERSITY HOSPITAL	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>
620.	PROVINCIAL SPECIAL HOSPITAL, EDMONTON			<u>\$ 49,707.81</u>
621.	PROVINCIAL TRAVELLING CLINIC:			
(a)	<i>Salaries—</i>			
	Surgeons: 2 at \$2,000	\$ 4,000.00	\$ 6,000.00	\$ 2,718.96
	Anaesthetists: 1 at \$1,250 (part salary); 1 at \$800	2,050.00	2,500.00	1,500.00
	Dentists: 1 at \$2,200 (part salary); 1 at \$1,000	3,200.00	3,200.00	3,047.17
	Nurses: 1 at \$900 (part salary); 8 at \$500	4,900.00	6,750.00	5,436.27
	Baggagemen: 2 at \$400	800.00	1,200.00	600.00
		<u>\$ 14,950.00</u>	<u>\$ 19,650.00</u>	<u>\$ 13,302.40</u>
(b)	<i>Expenses—</i>			
	Automobiles		\$ 3,200.00	\$ 304.27
	Repairs and Replacements	\$ 1,500.00		1,230.65
	Travelling Expenses	9,000.00	14,000.00	10,905.91
	Unclassified	3,600.00	4,900.00	4,594.28
		<u>\$ 14,100.00</u>	<u>\$ 22,100.00</u>	<u>\$ 17,035.11</u>
	Total Appropriation No. 621	<u>\$ 29,050.00</u>	<u>\$ 41,750.00</u>	<u>\$ 30,337.51</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
622.	OFFICE OF COMMISSIONER OF MENTAL INSTITUTIONS AND DIRECTOR OF MENTAL HEALTH:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 6,500.00		
	Medical Officer Psychopathic Ward.....	1,200.00		
	Stenographer and Record Clerk.....	1,500.00		
	Psychologist		\$ 600.00	
	Medical Director		800.00	
	Social Worker and Secretary, Edmonton.....	1,500.00	1,500.00	
	Social Worker at Calgary		600.00	
		<u>\$ 10,700.00</u>	<u>\$ 3,500.00</u>	
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 2,900.00	\$ 2,950.00	
	Printing, Stationery and Office Supplies.....	400.00	50.00	
	Eugenics Board, Fees and Expenses.....	1,500.00		
	Sterilization (Mental Hygiene Clinic Cases).....	5,000.00	500.00	
	University Hospital Psychopathic Ward	12,000.00		
	Unclassified.....	300.00	100.00	
		<u>\$ 22,100.00</u>	<u>\$ 3,600.00</u>	
	Total Appropriation No. 622.....	<u>\$ 32,800.00</u>	<u>\$ 7,100.00</u>	
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	<u>\$1,601,282.31</u>	<u>\$1,590,671.15</u>	<u>\$1,506,309.30</u>

CAPITAL ACCOUNT

650.	PONOKA FARM EQUIPMENT.....	<u>\$ 1,025.00</u>	<u>\$ 383.00</u>	<u>\$ 1,535.64</u>
652.	CHARITABLE PURPOSES AND CARE OF INCURABLES:			
	Relief in Improvement and Municipal Districts	<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>	<u>\$ 18,008.15</u>
	TOTAL: PUBLIC HEALTH DEPARTMENT, CAPITAL ACCOUNT	<u>\$ 26,025.00</u>	<u>\$ 25,383.00</u>	<u>\$ 19,543.79</u>

X.—PUBLIC WORKS DEPARTMENT.

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
701. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage	\$ 335.00	\$ 700.00	\$ 243.12
	Unclassified	975.00	650.00	1,013.21
		<u>\$ 1,310.00</u>	<u>\$ 1,350.00</u>	<u>\$ 1,256.33</u>
	Total Appropriation No. 701	<u>\$ 8,810.00</u>	<u>\$ 8,850.00</u>	<u>\$ 8,756.33</u>
702. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	\$ 4,750.00
	Chief Clerk	1,900.00	1,900.00	1,900.00
	Accountant	2,200.00	2,200.00	2,200.00
	Assistant Accountant	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,400; 2 at \$1,350; 1 at \$1,300; 4 at \$1,250; 4 at \$1,200; 1 at \$1,150; 1 at \$950; 2 at \$900; 1 at \$800; 1 at \$775; 3 at \$750; 2 at \$700	25,875.00	22,750.00	23,286.57
	Extra Assistance		900.00	
		<u>\$ 36,775.00</u>	<u>\$ 34,550.00</u>	<u>\$ 33,936.57</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 3,050.00	\$ 3,300.00	\$ 2,996.26
	Telegrams, Telephones and Postage	450.00	200.00	284.50
	Travelling Expenses	500.00	300.00	1,263.70
	Unclassified	500.00	500.00	385.10
		<u>\$ 4,500.00</u>	<u>\$ 4,300.00</u>	<u>\$ 4,929.56</u>
	Total Appropriation No. 702	<u>\$ 41,275.00</u>	<u>\$ 38,850.00</u>	<u>\$ 38,866.13</u>
704. FERRIES—MAINTENANCE AND OPERATION:				
(a)	<i>Salaries—</i>			
	(Refer to Appropriation No. 707 for Details)	\$ 1,707.00	\$ 2,375.06	\$ 1,571.66
(b)	<i>Material, Expenses and Wages</i>	85,293.00	72,624.94	54,035.12
	Total Appropriation No. 704	<u>\$ 87,000.00</u>	<u>\$ 75,000.00</u>	<u>\$ 55,606.78</u>
705. BRIDGES—MAINTENANCE:				
(a)	<i>Salaries—</i>			
	(Refer to Appropriation No. 707 for Details)	\$ 3,200.00	\$ 5,733.39	\$ 2,383.40
(b)	<i>Material, Expenses and Wages</i>	56,800.00	54,266.61	67,361.06
	Total Appropriation No. 705	<u>\$ 60,000.00</u>	<u>\$ 60,000.00</u>	<u>\$ 69,744.46</u>
706. MAIN HIGHWAYS—MAINTENANCE:				
(a)	<i>Salaries—</i>			
	(Refer to Appropriation No. 707 for Details)	\$ 15,436.00	\$ 10,216.61	\$ 7,290.56
(b)	<i>Material, Expenses and Wages</i>	1,134,564.00	949,783.39	574,520.66
	Total Appropriation No. 706	<u>\$1,150,000.00</u>	<u>\$960,000.00</u>	<u>\$581,811.22</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
707. DISTRICT HIGHWAYS AND LOCAL ROADS:				
(a) Salaries—				
	Highway Commissioner	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Engineers: 1 at \$3,700; 1 at \$3,500; 2 at \$2,900; 1 at \$2,800; 4 at \$2,700; 2 at \$2,600; 1 at \$2,500; 5 at \$2,400; 1 at \$2,300; 5 at \$2,200; 1 at \$2,100; 1 at \$1,800	63,500.00	37,500.00	37,700.00
	Inspectors: 4 at \$2,400	9,600.00	9,600.00	9,600.00
	Bridge Foreman	2,700.00		
	Draughtsman	2,000.00	1,900.00	1,897.00
	Clerks and Stenographers: 1 at \$1,800; 2 at \$1,600; 1 at \$1,550; 1 at \$1,400; 1 at \$1,250; 4 at \$1,200; 1 at \$1,100; 2 at \$950; 4 at \$900	20,600.00	17,000.00	17,876.14
	Extra Assistance	6,000.00	6,000.00	
		<u>\$108,400.00</u>	<u>\$ 76,000.00</u>	<u>\$ 71,073.14</u>
	Less Proportion chargeable to—			
	Ferries Appropriation No. 704	\$ 1,707.00	\$ 2,375.06	\$ 1,571.66
	Bridges Appropriation No. 705	3,200.00	5,733.39	2,383.40
	Main Highways Appropriation No. 706	15,436.00	10,216.61	7,290.56
	Ferries Appropriation No. 752	266.00		
	Bridges Appropriation No. 753	9,523.00	4,325.00	4,903.92
	Main Highways Appropriation No. 754	48,007.00	22,441.66	17,845.52
	District Highways Appropriation No. 771	13,449.00	12,716.68	15,501.41
	Secondary Highways Appropriation No. 775	2,898.00	4,083.36	6,689.30
		<u>\$ 94,486.00</u>	<u>\$ 61,891.76</u>	<u>\$ 56,185.77</u>
(a) Salaries—Net		\$ 13,914.00	\$ 14,108.24	\$ 14,887.37
(b) Material, Expenses and Wages		486,086.00	485,891.76	465,058.92
	Total Appropriation No. 707	<u>\$500,000.00</u>	<u>\$500,000.00</u>	<u>\$479,946.29</u>
708. PUBLIC BUILDINGS STAFF:				
(a) Salaries—				
	Superintendent of Buildings	\$ 3,700.00	\$ 3,600.00	\$ 3,600.00
	Superintendent of Power Plants	3,000.00	2,900.00	2,900.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,350; 1 at \$1,200; 1 at \$1,150; 1 at \$1,050; 1 at \$950; 1 at \$750	8,250.00	6,650.00	6,834.90
	Draughtsmen: 1 at \$2,700; 1 at \$1,800	4,500.00	3,000.00	
		<u>\$ 19,450.00</u>	<u>\$ 16,150.00</u>	<u>\$ 13,334.90</u>
	Less Chargeable to Appropriation No. 755	8,750.00	7,380.00	4,391.67
		<u>\$ 10,700.00</u>	<u>\$ 8,770.00</u>	<u>\$ 8,943.23</u>
(b) Expenses—		500.00	500.00	480.13
	Total Appropriation No. 708	<u>\$ 11,200.00</u>	<u>\$ 9,270.00</u>	<u>\$ 9,423.36</u>
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—				
MAINTENANCE:				
(a) Salaries		\$111,750.00	\$ 91,170.00	\$ 73,053.37
(b) Expenses and Wages		282,922.00	303,730.00	312,612.24
	Total Appropriation No. 709	<u>\$394,672.00</u>	<u>\$394,900.00</u>	<u>\$385,665.61</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—				
MAINTENANCE—Continued:				
1.	Parliament Buildings and Grounds.....	\$ 74,221.00	\$ 79,436.00	\$ 87,026.44
2.	Qu'Appelle Block.....		14,950.00	14,398.61
3.	Court House, Calgary.....	7,350.00	11,200.00	11,779.94
4.	Court House, Edmonton.....	13,560.00	13,990.00	15,985.02
5.	Court House, Macleod.....	2,400.00	2,440.00	2,857.00
6.	Court House, Medicine Hat.....	4,890.00	5,570.00	5,500.64
7.	Court House, Red Deer.....	5,730.00	3,180.00	3,675.58
8.	Court House, Wetaskiwin.....	2,770.00	3,550.00	4,289.40
9.	Court House, Stettler.....	2,960.00	2,710.00	2,365.92
10.	Court House, Fort Saskatchewan.....	150.00	150.00	16.67
11.	Court House, Cardston.....	700.00	500.00	102.23
12.	Court House, Lethbridge.....	5,280.00	5,005.00	6,105.65
13.	Court House, Camrose.....	780.00	1,380.00	1,234.43
14.	Court House, Hanna.....	2,970.00	3,100.00	2,726.37
15.	Police Magistrates' Offices, Edmonton and Grande Prairie.....	544.00	544.00	587.82
16.	Rent of Offices for District Court.....	2,000.00	2,000.00	1,992.00
17.	Sheriffs' Offices, Peace River and Bassano.....	1,835.00	1,875.00	1,483.06
18.	Court House, Taber.....	1,620.00	1,920.00	1,769.12
19.	Land Titles Office, Edmonton.....	8,700.00	8,915.00	6,107.16
20.	Land Titles Office, Calgary.....	4,750.00	6,250.00	5,940.28
21.	Agricultural School, Farm, Claresholm.....	8,230.00	9,575.00	7,645.56
22.	Agricultural School, Olds.....	18,300.00	22,725.00	24,766.48
23.	Agricultural School, Farm, Vermilion.....	20,500.00	22,250.00	25,718.07
24.	Agricultural School, Gleichen.....	300.00	1,000.00	1,268.90
25.	Agricultural School, Farm, Raymond.....	5,240.00	7,050.00	7,279.30
26.	Agricultural School, Farm, Youngstown.....	200.00	500.00	3,054.32
27.	Normal School, Edmonton.....	25,250.00	26,500.00	16,713.09
28.	Normal School, Camrose.....	14,820.00	16,000.00	14,366.68
29.	Normal School and Institute of Technology, Calgary.....	20,430.00	21,560.00	22,442.37
30.	Provincial Police Buildings.....	46,000.00	59,000.00	57,926.08
31.	Public Works Office, Calgary.....	1,300.00	1,645.00	867.35
32.	Power Plant, Calgary.....	3,705.00	4,335.00	4,224.21
33.	Public Works Office, Lethbridge.....	1,430.00	1,835.00	1,394.87
34.	Social Hygiene Clinics, Edmonton and Calgary.....	1,155.00	1,720.00	1,504.15
35.	Public Utility Commissioners' Office, Edmonton.....		3,735.00	3,739.61
36.	Court House, Grande Prairie.....	2,085.00	2,310.00	1,725.93
37.	Storage and Repair Shop, Edmonton.....	3,625.00	5,525.00	1,019.08
38.	Storage and Repair Shop, Calgary.....	3,925.00	5,525.00	609.93
39.	Various Small Buildings and Offices.....	8,448.00	8,945.00	10,801.46
40.	Contingencies.....		3,000.00	2,654.83
41.	Storage and Repair Shop, Macleod.....	3,675.00		
42.	Administration Building.....	31,800.00		
43.	Natural Resources Offices.....	31,044.00		
44.	To Provide for Increases in Salaries of Care- takers.....		1,500.00	
	Total Appropriation No. 709.....	\$394,672.00	\$394,900.00	\$385,665.61

710. PUBLIC INSTITUTIONS—MAINTENANCE:

(a)	Salaries.....	\$ 3,600.00	\$ 6,600.00	\$ 6,840.00
(b)	Expenses and Wages.....	89,600.00	86,955.00	89,005.06
	Total Appropriation No. 710.....	\$ 93,200.00	\$ 93,555.00	\$ 95,845.06
1.	Provincial Mental Hospital, Ponoka.....	\$ 52,500.00	\$ 39,400.00	\$ 40,155.81
2.	Provincial Training School, Red Deer.....	14,200.00	23,925.00	26,726.12
3.	Provincial Mental Institute, Oliver.....	12,150.00	13,100.00	15,334.52
4.	Provincial Gaol, Fort Saskatchewan.....	7,800.00	7,800.00	2,919.18
5.	Provincial Gaol, Lethbridge.....	5,350.00	5,350.00	3,288.80
6.	Central Alberta Sanatorium, Keith.....	1,200.00	2,200.00	5,813.37
7.	Provincial Special Hospital, Edmonton.....		1,780.00	1,607.26
	Total Appropriation No. 710.....	\$ 93,200.00	\$ 93,555.00	\$ 95,845.06

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
711. PROVINCIAL GAOL, FORT SASKATCHEWAN—				
ADMINISTRATION:				
(a)	<i>Salaries—</i>			
	Warden	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Deputy Warden	2,280.00	2,220.00	2,235.00
	Bursar	1,440.00	1,440.00	1,440.00
	Matron	1,320.00	1,320.00	1,210.00
	Physician	1,200.00	1,020.00	1,020.00
	Guards: 1 at \$1,560; 3 at \$1,440; 1 at \$1,380; 1 at \$1,320; 6 at \$1,140; 6 at \$1,080; 4 at \$1,020	25,980.00	24,900.00	24,702.82
	Additional Guards	4180.00		
	To Provide for Increases	500.00	500.00	
		\$ 39,900.00	\$ 34,400.00	\$ 33,607.82
(b)	<i>Material, Expenses and Wages</i>	27,850.00	27,850.00	26,688.13
	Total Appropriation No. 711	\$ 67,750.00	\$ 62,250.00	\$ 60,295.95
712. PROVINCIAL GAOL, LETHBRIDGE—				
(a)	<i>Salaries—</i>			
	Warden	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Deputy Warden	2,160.00	2,100.00	2,100.00
	Bursar	1,800.00	1,740.00	942.50
	Housekeeper	1,320.00	1,320.00	1,320.00
	Guards: 1 at \$1,740; 1 at \$1,560; 2 at \$1,440; 1 at \$1,380; 5 at \$1,140; 9 at \$1,080; 1 at \$1,020	24,000.00	19,260.00	19,940.50
	To Provide for Increases	500.00	580.00	
		\$ 32,780.00	\$ 28,000.00	\$ 27,303.00
(b)	<i>Material, Expenses and Wages</i>	33,900.00	31,770.00	29,608.96
	Total Appropriation No. 712	\$ 66,680.00	\$ 59,770.00	\$ 56,911.96
713. GOVERNMENT HOUSE—MAINTENANCE:				
(a)	<i>Salaries—</i>			
	Chief Gardener (part time)	\$ 950.00	\$ 950.00	\$ 916.63
	Gardeners: 1 at \$1,260; 1 at \$1,200	2,460.00	2,460.00	2,280.00
	Coachman and Chauffeur	1,020.00	1,020.00	1,020.00
		\$ 4,430.00	\$ 4,430.00	\$ 4,216.63
(b)	<i>Material, Expenses and Wages</i>	18,225.00	18,425.00	15,844.61
	Total Appropriation No. 713	\$ 22,655.00	\$ 22,855.00	\$ 20,061.24
714. GOVERNMENT AUTOMOBILE SERVICE:				
(a)	<i>Salaries—</i>			
	Garageman: \$1,800; Clerk, \$1,450	\$ 3,250.00	\$ 3,250.00	\$ 7,570.00
(b)	<i>Material, Expenses and Wages</i>	11,615.00	9,935.00	3,911.75
	Total Appropriation No. 714	\$ 14,865.00	\$ 13,185.00	\$ 11,481.75
715. CONTINGENCIES				
		\$ 2,000.00	\$ 2,000.00	\$ 2,130.00
716. POSTAGE				
		\$ 1,800.00	\$ 1,600.00	\$ 1,600.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
717.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:			
(a)	<i>Salaries</i>	\$ 81,520.00	\$ 73,920.00	\$ 68,187.73
(b)	<i>Material, Expenses and Wages</i>	169,184.00	151,489.00	155,908.22
	Total Appropriation No. 717	<u>\$250,704.00</u>	<u>\$225,409.00</u>	<u>\$224,095.95</u>
1.	Parliament Buildings, Power Plant Operation	\$ 25,290.00	\$ 22,535.00	\$ 21,508.50
2.	Normal School and Institute of Technology, Calgary, Power Plant Operation	18,830.00	20,305.00	17,603.67
3.	Provincial Mental Hospital, Ponoka, Power Plant Operation	93,540.00	83,835.00	89,203.01
4.	Provincial Gaol, Fort Saskatchewan, Power Plant Operation	21,470.00	18,700.00	17,584.97
5.	Provincial Gaol, Lethbridge, Power Plant Operation	16,494.00	15,294.00	13,935.96
6.	Provincial Mental Institute, Oliver, Power Plant Operation	30,520.00	28,840.00	31,852.28
7.	Central Alberta Sanatorium, Keith, Power Plant Operation	28,980.00	32,900.00	32,407.56
8.	Provincial Training School, Red Deer, Power Plant Operation	15,580.00		
9.	Contingencies		3,000.00	
	Total Appropriation No. 717	<u>\$250,704.00</u>	<u>\$225,409.00</u>	<u>\$224,095.95</u>
718.	PROVINCIAL PARKS	<u>\$ 1,500.00</u>		
	SPECIAL WARRANTS			<u>\$ 62,742.57</u>
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	<u>\$2,774,111.00</u>	<u>\$2,527,494.00</u>	<u>\$2,164,984.66</u>

CAPITAL ACCOUNT

751.	SURVEYS AND COMPENSATION FOR LANDS:			
(a)	<i>Salaries—</i>			
	Director of Surveys	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
	District Surveyors and Engineers: 4 at \$2,700; 2 at \$2,400	15,600.00	9,900.00	9,900.00
	Chief Clerk	2,300.00	2,200.00	2,200.00
	Draughtsmen: 1 at \$2,000; 1 at \$1,700; 3 at \$1,600; 1 at \$1,300; 1 at \$1,250; 1 at \$800	11,850.00	11,500.00	9,643.31
	Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$800; 1 at \$750	3,650.00	2,800.00	2,671.65
		<u>\$ 36,500.00</u>	<u>\$ 29,500.00</u>	<u>\$ 27,514.96</u>
(b)	<i>Expenses, Wages and Compensation for Lands</i>	52,000.00	47,000.00	41,900.53
	Total Appropriation No. 751	<u>\$ 88,500.00</u>	<u>\$ 76,500.00</u>	<u>\$ 69,415.49</u>
752.	FERRIES—CONSTRUCTION:			
(a)	<i>Salaries—</i>			
	(Refer to Appropriation No. 707 for Details)	\$ 266.00		
(b)	<i>Material, Expenses and Wages</i>	6,734.00	\$ 5,000.00	\$ 15,488.02
	Total Appropriation No. 752	<u>\$ 7,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 15,488.02</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
753.	BRIDGES—CONSTRUCTION:			
(a)	<i>Salaries—</i>			
	(Refer to Appropriation No. 707 for Details)	\$ 9,523.00	\$ 4,325.00	\$ 4,903.92
(b)	<i>Material, Expenses and Wages</i>	490,477.00	745,675.00	512,146.51
	Total Appropriation No. 753.....	\$500 000.00	\$750,000.00	\$517,050.43
754.	MAIN HIGHWAYS—CONSTRUCTION:			
(a)	<i>Salaries—</i>			
	(Refer to Appropriation No. 707 for Details)	\$ 48,007.00	\$ 22,741.66	\$ 17,845.52
(b)	<i>Material, Expenses and Wages</i>	1,701,993.00	1,977,258.34	1,634,199.25
	Total Appropriation No. 754.....	\$1,750,000.00	\$2,000,000.00	\$1,652,044.77
755.	PUBLIC BUILDINGS—STAFF:			
(a)	<i>Salaries—</i>			
	Superintendent of Buildings	\$ 3,700.00	\$ 3,600.00	\$ 3,600.00
	Superintendent of Power Plants	3,000.00	2,900.00	2,900.00
	Clerks and Stenographers: 1 at \$1 800; 1 at \$1,350; 1 at \$1,150; 1 at \$1,200; 1 at \$1,050; 1 at \$950; 1 at \$750.....	8,250.00	6,650.00	6,834.90
	Draughtsmen: 1 at \$2,700; 1 at \$1,800	4 500.00	3,000.00	
		\$ 19,450.00	\$ 16,150.00	\$ 13,334.90
	Less Chargeable to Appropriation No. 708.....	11,700.00	8,770.00	8,943.23
		\$ 7,750.00	\$ 7,380.00	\$ 4,391.67
(b)	<i>Expenses</i>	1,000.00	500.00	493.71
	Total Appropriation No. 755.....	\$ 8,750.00	\$ 7,880.00	\$ 4 885.38
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS— ADDITIONS AND FURNISHINGS	\$ 40,000.00	\$ 30,000.00	\$ 43,718.54
757.	PUBLIC INSTITUTIONS—ADDITIONS AND FURNISHINGS	\$ 40,000.00	\$ 30,000.00	\$ 32,964.04
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
(a)	<i>Schools of Agriculture</i>	\$ 775.00	\$ 11,400.00	\$ 24,184.99
(b)	<i>Normal School and Institute of Technology, Calgary</i>	6,350.00	4,500.00	8,853.87
(c)	<i>Provincial Police Buildings</i>		21,000.00	27,839.43
(d)	<i>Parliament Buildings</i>	242,471.00	865,000.00	86,802.28
(e)	<i>Normal School, Edmonton</i>	5,000.00	56,479.00	512 619.30
(g)	<i>Provincial Mental Institute, Oliver</i>	50,920.00	101,125.00	203,226.20
(h)	<i>Provincial Mental Hospital, Ponoka</i>	46,500.00	101,300.00	369,620.02
(i)	<i>Provincial Gaol, Fort Saskatchewan</i>	8,500.00	20,000.00	34,611.14
(j)	<i>Central Alberta Sanatorium</i>	1,533.00	14,000.00	11,690.03
(k)	<i>Provincial Gaol, Lethbridge</i>	1,000.00	25,000.00	6,763.59
(l)	<i>Court House, Red Deer</i>	8,392.00	75,000.00	
(m)	<i>Court House, Vegreville</i>	6,099.00	30,000.00	
(n)	<i>Provincial Training School, Red Deer</i>	10,300.00	25,000.00	75,252.47
(o)	<i>Court House, Camrose</i>	12,000.00		
(p)	<i>Old Court House Building, Red Deer</i>	11,000.00		
(q)	<i>Maintenance and Repair Shop, Edmonton</i>	15,000.00		39,457.59
(r)	<i>Maintenance and Repair Shop, Calgary</i>	15,000.00		43,673.66
(s)	<i>Storage Buildings, Red Deer, Grand Prairie, etc.</i>	5,000.00	10,500.00	
(t)	<i>Maintenance and Repair Shop, Macleod</i>	15,000.00	34,500.00	184.40
	<i>Various Buildings</i>		45,000.00	317,427.31
	Total Appropriation No. 759.....	\$460,840.00	\$1,439,804.00	\$1,762,206.28

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
770.	CONTINGENCIES	\$ 1,000.00		\$ 200.00
771.	DISTRICT HIGHWAYS:			
(a)	<i>Salaries—</i> (Refer to Appropriation No. 707 for Details)	\$ 13,449.00	\$ 12,716.68	\$ 15,501.41
(b)	<i>Material, Expenses and Wages.....</i>	486,551.00	737,283.32	468 620.33
	Total Appropriation No. 771.....	\$500,000.00	\$750,000.00	\$484,121.74
773.	POSTAGE	\$ 750.00	\$ 500.00	\$ 329.14
774.	PUBLIC BUILDINGS AND INSTITUTIONS—POWER PLANTS:			
(a)	<i>Provincial Mental Institute, Oliver.....</i>	\$ 9,393.00	\$ 5,240.00	\$ 17,259.88
(b)	<i>Provincial Mental Hospital, Ponoka.....</i>	27,250.00	26,200.00	18,701.43
(c)	<i>Provincial Gaol, Fort Saskatchewan.....</i>	20,000.00	500.00	1,500.00
(d)	<i>Normal School and Institute of Technology, Calgary.....</i>	600.00	5,400.00	
(e)	<i>Central Alberta Sanatorium.....</i>	3,315.00	31,400.00	669.72
(f)	<i>Parliament Buildings</i>	14,945.00	900.00	
(g)	<i>Provincial Gaol, Lethbridge.....</i>	1,950.00	500.00	1,568.58
(h)	<i>Provincial Training School, Red Deer.....</i>	2 335.00		
	Total Appropriation No. 774.....	\$ 79,788.00	\$ 70,140.00	\$ 39,699.61
775.	SECONDARY HIGHWAY CONSTRUCTION:			
(a)	<i>Salaries—</i> (Refer to Appropriation No. 707 for Details)	\$ 2,898.00	\$ 4,083.36	\$ 6,689.30
(b)	<i>Material, Expenses and Wages.....</i>	297,102.00	145,916.64	140,494.77
	Total Appropriation No. 775.....	\$300,000.00	\$150,000.00	\$147,184.07
776.	PROVINCIAL PARKS	\$ 12,000.00	\$ 15,000.00	\$ 17,270.28
777.	PROTECTION OF BANKS HIGHWOOD RIVER.....	\$ 5,000.00		\$ 4,783.50
	SPECIAL WARRANTS			\$ 45,561.90
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT		\$3,793,628.00	\$5,324,824.00	\$4,836,923.19

XI.—RAILWAYS AND TELEPHONES DEPARTMENT **(Railways Branch)**

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
801.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 50.00	\$ 80.00	\$ 19.47
	Telegrams, Telephones and Postage	50.00	50.00	49.33
	Unclassified	800.00	770.00	663.07
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>\$ 731.87</u>
	Total Appropriation No. 801	<u>\$ 8,400.00</u>	<u>\$ 8,400.00</u>	<u>\$ 8,231.87</u>
802.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Traffic Supervisor and Secretary to Depart- ment	\$ 4,000.00	\$ 4,000.00	\$ 3,900.00
	Railway Cost Accountant			1,500.00
		<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>	<u>\$ 5,400.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 250.00	\$ 319.62
	Telegrams and Telephones	35.00	50.00	20.77
	Travelling Expenses	1,500.00	1,500.00	2,593.57
	Unclassified	415.00	530.00	130.71
		<u>\$ 2,250.00</u>	<u>\$ 2,330.00</u>	<u>\$ 3,064.67</u>
	Total Appropriation No. 802	<u>\$ 6,250.00</u>	<u>\$ 6,330.00</u>	<u>\$ 8,464.67</u>
803.	DRAINAGE AND IRRIGATION:			
	<i>Interest and Sinking Fund on Drainage District Debentures and Interest on Commutation of Debentures</i>	<u>\$ 18,268.97</u>	<u>9,261.09</u>	<u>9,262.86</u>
806.	POSTAGE	<u>\$ 200.00</u>	<u>\$ 75.00</u>	<u>\$ 63.95</u>
807.	FREIGHT RATE AND COAL ENQUIRY:			
(b)	<i>Expenses—</i>			
	Legal Fees and Expenses	<u>\$ 6,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 6,518.10</u>
808.	ENCOURAGEMENT OF PRODUCTION OF FIELD CROPS, LETHBRIDGE NORTHERN IRRIGATION DISTRICT		<u>\$ 500.00</u>	

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways Branch)—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
809.	WATER RESOURCES:			
(a)	<i>Salaries—</i>			
	Irrigation Council and Director of Water Resources	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Engineers: 1 at \$3,400; 1 at \$3,240; 1 at \$2,700; 1 at \$2,580.....	11,920.00	3,000.00	3,000.00
	Draughtsman	1,800.00		
	Clerks and Stenographer: 1 at \$2,160; 1 at \$1,550; 1 at \$950.....	4,660.00	1,600.00	1,600.00
		<u>\$ 24,380.00</u>	<u>\$ 10,600.00</u>	<u>\$ 10,600.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 1,600.00		
	Printing, Stationery and Office Supplies.....	400.00	\$ 50.00	\$ 40.17
	Telegrams and Telephones.....	500.00	260.00	209.72
	Travelling Expenses	6,000.00	2,850.00	2,196.76
	Unclassified.....	500.00	100.00	534.76
		<u>\$ 9,000.00</u>	<u>\$ 3,260.00</u>	<u>\$ 2,981.41</u>
	Total Appropriation No. 809.....	<u>\$ 33,380.00</u>	<u>\$ 13,860.00</u>	<u>\$ 13,581.41</u>
810.	LETHBRIDGE NORTHERN IRRIGATION DISTRICT FARM ACCOUNT PRIZES.....	<u>\$ 400.00</u>		<u>\$ 500.00</u>
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch), INCOME ACCOUNT.....		<u>\$ 72,898.97</u>	<u>\$ 39,426.09</u>	<u>\$ 46,622.86</u>

CAPITAL ACCOUNT

830.	CENTRAL CANADA RAILWAY (No Appropriation).....	<u>\$ 1,000.00</u>	<u>\$ 52.97</u>
832.	ALBERTA AND GREAT WATERWAYS RAILWAY (No Appropriation)	<u>\$ 3,000.00</u>	<u>\$374,233.57</u>
833.	EDMONTON, DUNVEGAN AND BRITISH COLUMBIA RAILWAY (No Appropriation).....	<u>\$ 5,000.00</u>	<u>\$178,564.14</u>
834.	COLONIZATION OF IRRIGATION DISTRICTS:		
(a)	<i>Salaries—</i>		
	Manager	\$ 7,000.00	\$ 7,000.00
	Assistant Manager	3,000.00	3,000.00
	Accountant	2,100.00	1,900.00
	Fieldmen: 1 at \$2,400; 1 at \$1,800.....	4,200.00	4,600.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,160; 1 at \$1,000.....	3,360.00	3,060.00
	Agricultural Adviser	2,500.00	2,400.00
		<u>\$ 22,160.00</u>	<u>\$ 21,960.00</u>
(b)	<i>Expenses—</i>		
	Telegrams, Telephones and Postage.....	\$ 500.00	\$ 700.00
	Printing, Stationery and Office Supplies.....	700.00	787.84
	Advertising	500.00	1,000.00
	Travelling Expenses	1,500.00	2,500.00
	Legal Fees and Expenses.....	700.00	1,000.00
	Automobiles	1,500.00	1,500.00
	Repairs and Replacements.....	2,000.00	2,500.00
	Wages	2,500.00	4,000.00
	Unclassified.....	500.00	967.98
		<u>\$ 10,400.00</u>	<u>\$ 14,400.00</u>
			<u>\$ 14,677.17</u>

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways Branch)
CAPITAL ACCOUNT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
834.	COLONIZATION OF IRRIGATION DISTRICTS— <i>Continued:</i>			
	(c) <i>Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager Through Rate Enforcement Proceedings</i>	\$ 11,604.67	\$ 6,000.00	\$ 2,969.22
	(d) <i>No Appropriation</i>			\$ 309.00
	Total Appropriation No. 834	\$ 44,164.67	\$ 43,060.00	\$ 39,915.39
835.	ADVANCES UNDER LETHBRIDGE NORTHERN COLON- IZATION ACT AND IRRIGATION DISTRICTS ACT (Statutory)	\$583,812.82	\$583,812.82	\$524,279.61
836.	NO APPROPRIATION		\$ 1,000.00	\$ 715.25
837.	NO APPROPRIATION			\$ 9,732.40
838.	RESERVOIRS AND PREVENTION OF SEEPAGE, LETH- BRIDGE NORTHERN IRRIGATION DISTRICT	\$ 71,000.00	\$135,000.00	
839.	SETTLEMENT OF CLAIMS ARISING FROM SALE OF RAILWAYS	\$ 5,000.00		
	SPECIAL WARRANTS			\$ 52,670.82
	TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch), CAPITAL ACCOUNT	\$703,977.49	\$771,872.82	\$1,180,164.15

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
901. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	The Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 50.00	\$ 50.00	\$ 21.63
	Repairs and Replacements.....	200.00	200.00	409.66
	Telegrams, Telephones and Postage.....	180.00	160.00	196.60
	Travelling Expenses	300.00	320.00	255.76
	Unclassified.....	65.00	60.00	54.07
		\$ 795.00	\$ 790.00	\$ 937.72
	Total Appropriation No. 901.....	\$ 8,295.00	\$ 8,290.00	\$ 8,437.72
902. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Provincial Treasurer.....	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
	Secretary to Department.....	2,900.00	2,900.00	2,900.00
	Registrar and Statistician.....	2,500.00	2,500.00	2,500.00
	Chief Clerk	1,900.00	1,900.00	1,900.00
	Acting Supervisor of Purchases.....	1,800.00	1,800.00	1,800.00
	Cashier	1,700.00	1,700.00	1,659.24
	Clerks and Stenographers: 1 at \$1,450; 2 at \$1,350; 1 at \$1,250; 2 at \$1,200; 1 at \$1,100; 1 at \$1,000; 1 at \$800; 2 at \$750.....	12,200.00	12,550.00	12,400.63
		\$ 28,500.00	\$ 28,850.00	\$ 28,659.87
(b)	<i>Expenses—</i>			
	Automobiles			\$ 416.60
	Equipment	\$ 800.00	\$ 200.00	1,113.00
	Printing, Stationery and Office Supplies.....	1,900.00	2,300.00	1,896.54
	Repairs and Replacements.....	200.00	200.00	76.21
	Telegrams, Telephones and Postage.....	250.00	250.00	234.65
	Travelling Expenses	100.00	200.00	262.61
	Unclassified.....	275.00	285.00	160.94
		\$ 3,525.00	\$ 3,435.00	\$ 4,160.55
	Total Appropriation No. 902.....	\$ 32,025.00	\$ 32,285.00	\$ 32,820.42
903. ADMINISTRATION OF THE ALBERTA INSURANCE ACT:				
(a)	<i>Salaries—</i>			
	Superintendent of Insurance (part salary).....	\$ 3,000.00	\$ 1,700.00	\$ 1,600.04
	Chief Clerk and Accountant (part salary).....	1,000.00	900.00	895.07
	Clerks and Stenographers: 1 at \$1,100; 1 at \$850; 2 at \$750; 1 at \$600 (part salary).....	4,050.00	4,725.00	5,005.91
		\$ 8,050.00	\$ 7,325.00	\$ 7,501.02
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 2,000.00	\$ 2,000.00	\$ 2,105.92
	Telegrams, Telephones and Postage.....	575.00	575.00	627.71
	Travelling Expenses	1,200.00	1,200.00	1,011.90
	Unclassified.....	65.00	170.00	138.71
		\$ 3,840.00	\$ 3,945.00	\$ 3,884.24
	Total Appropriation No. 903.....	\$ 11,890.00	\$ 11,270.00	\$ 11,385.26

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
904. ADMINISTRATION OF THE FIRE PREVENTION ACT:				
(a) <i>Salaries—</i>				
	Fire Commissioner (part salary).....	\$ 600.00	\$ 1,500.00	\$ 1,600.04
	Chief Clerk and Accountant (part salary).....	900.00	900.00	900.00
	Investigators and Inspectors: 1 at \$1,800; 2 at \$1,600; 1 at \$1,500.....	6,500.00	6,700.00	5,537.92
	Stenographer.....	1,000.00	950.00	929.12
		\$ 9,000.00	\$ 10,050.00	\$ 8,967.08
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 900.00	\$ 1,000.00	\$ 205.22
	Travelling Expenses.....	5,500.00	4,500.00	5,482.16
	Unclassified.....	465.00	430.00	509.86
		\$ 6,865.00	\$ 5,930.00	\$ 6,197.24
	Total Appropriation No. 904.....	\$ 15,865.00	\$ 15,980.00	\$ 15,164.32
905. ADMINISTRATION OF THE CO-OPERATIVE CREDIT ACT:				
(a) <i>Salaries—</i>				
	Supervisor (part salary).....	\$ 3,000.00	\$ 4,500.00	\$ 2,619.79
	Inspector.....	2,000.00	2,000.00	1,666.60
	Stenographer (part salary).....	600.00	950.00	891.62
		\$ 5,600.00	\$ 7,450.00	\$ 5,178.01
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 300.00	\$ 250.00	\$ 319.64
	Travelling Expenses.....	3,000.00	3,500.00	3,926.69
	Unclassified.....	520.00	460.00	392.61
		\$ 3,820.00	\$ 4,210.00	\$ 4,638.94
	Total Appropriation No. 905.....	\$ 9,420.00	\$ 11,660.00	\$ 9,816.95
906. SEE APPROPRIATION NO. 45.				
907. BOARD OF PUBLIC UTILITY COMMISSIONERS:				
(a) <i>Salaries—</i>				
	Chairman.....	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
	Commissioner.....	6,000.00	6,000.00	6,000.00
	Secretary.....	2,500.00	2,400.00	2,400.00
	Stenographers: 1 at \$1,150; 1 at \$1,100.....	2,250.00	3,250.00	2,180.22
	Advisory Engineer.....	1,000.00	1,000.00	1,000.00
	Extra Assistance.....	500.00	200.00	93.32
		\$ 18,450.00	\$ 20,050.00	\$ 17,873.54
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 850.00	\$ 850.00	\$ 511.39
	Travelling Expenses.....	850.00	850.00	257.05
	Telegrams, Telephones and Postage.....	100.00	200.00	124.36
	Unclassified.....	200.00	100.00	319.59
		\$ 2,000.00	\$ 2,000.00	\$ 1,212.39
	Total Appropriation No. 907.....	\$ 20,450.00	\$ 22,050.00	\$ 19,085.93

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
908. KING'S PRINTER'S OFFICE:				
(a) <i>Salaries—</i>				
	King's Printer	\$ 3,000.00	\$ 2,900.00	\$ 2,900.00
	Assistant King's Printer	2,200.00	2,200.00	2,200.00
	Clerks: 1 at \$1,450; 1 at \$900	2,350.00	2,120.00	2,441.94
		\$ 7,550.00	\$ 7,220.00	\$ 7,541.94
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 425.00	\$ 425.00	\$ 126.54
	Telegrams, Telephones and Postage	325.00	325.00	423.33
		\$ 750.00	\$ 750.00	\$ 549.87
	Total Appropriation No. 908	\$ 8,300.00	\$ 7,970.00	\$ 8,091.81
909. ALBERTA GAZETTE:				
	Printing and Publishing	\$ 13,000.00	\$ 10,000.00	\$ 9,768.03
	Postage	150.00	150.00	120.05
	Total Appropriation No. 909	\$ 13,150.00	\$ 10,150.00	\$ 9,888.08
910. GRANTS:				
	Association of Provincial Superintendents of Insurance	\$ 100.00	\$ 100.00	\$ 100.00
	Boys' and Girls' Organizations	2,500.00	2,500.00	2,000.00
	Calgary Museum	1,000.00	1,000.00	.....
	Canadian Forestry Association	500.00	500.00	500.00
	Canadian Legion	2,000.00	2,000.00	2,000.00
	Canadian Women's Hostel	1,000.00	1,000.00	1,000.00
	Good Roads Association	500.00	500.00	.....
	Last Post Fund	400.00	400.00	400.00
	Public Libraries	3,100.00	3,000.00	2,830.14
	Mrs. F. S. Selwood	600.00	.....	.....
	Edmonton Museum of Arts	1,000.00	.....	.....
	Canadian Coal Committee	5,000.00	.....	.....
	Total Appropriation No. 910	\$ 17,700.00	\$ 11,000.00	\$ 8,830.14
	911. GUARANTEE BONDS ON PUBLIC SERVANTS	\$ 700.00	\$ 7,600.00	\$ 2,708.48
	912. REFUNDS OF PREVIOUS YEARS' REVENUE	\$ 20,000.00	\$ 20,000.00	\$ 20,920.56
	913. REMISSIONS	\$ 3,000.00	\$ 3,000.00	\$ 3,455.50
	914. ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	916. UNFORESEEN AND UNPROVIDED FOR	\$ 2,000.00	\$ 2,000.00	\$ 1,335.02
	917. TO PROVIDE FOR INCREASES IN SALARIES ON PROMOTIONS AND ADVANCES IN GRADING BY CIVIL SERVICE COMMISSIONER (to be re-allocated to Departments as required)	\$ 22,000.00	\$ 22,000.00	*\$ 22,000.00

(* Transferred to Departments)

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
918. CENTRAL MAILING BRANCH:				
(a)	<i>Salaries—</i>			
	Chief Mailing Clerk.....	\$ 1,200.00	\$ 1,200.00	\$ 1,212.63
	Clerk	750.00	700.00	749.78
		\$ 1,950.00	\$ 1,900.00	\$ 1,962.41
(b)	<i>Expenses</i>	400.00	400.00	354.89
(c)	<i>Postage</i>	35,000.00	30,000.00	33 996.05
		\$ 37,350.00	\$ 32,300.00	\$ 36,313.35
	Less Chargeable to Departments.....	37,350.00	32,300.00	36,313.35
	Total Appropriation No. 918.....			
919. CO-OPERATIVE ACTIVITIES SUPERVISION ACT:				
(a)	<i>Salaries—</i>			
	Supervisor (part salary).....	\$ 1,500.00	\$ 1,800.00	\$ 1,800.00
	Stenographer (part salary).....	150.00		54.00
		\$ 1 650.00	\$ 1,800.00	\$ 1,854.00
(b)	<i>Expenses</i>	370.00	1,500.00	1,609.20
	Total Appropriation No. 919.....	\$ 2,020.00	\$ 3,300.00	\$ 3,463.20
920. OLD AGE PENSIONS AND ADMINISTRATION OF THE OLD AGE PENSIONS ACT:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 1,800.00	\$ 1,800.00	\$ 1,931.20
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,050; 1 at \$1,000; 1 at \$850; 1 at \$775; 1 at \$690 (part salary).....	5,565.00	7,950.00	6,476.91
		\$ 7,365.00	\$ 9,750.00	\$ 8,408.11
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage.....	\$ 1,000.00	\$ 920.00	\$ 495.07
	Printing, Stationery and Office Supplies	800.00	700.00	1,574.77
	Travelling Expenses	500.00	1,200.00	43.31
	Unclassified.....			3,499.63
		\$ 2 300.00	\$ 2,820.00	\$ 5,612.78
(c)	<i>Old Age Pensions</i>	\$1,000,000.00	\$794,218.00	\$292,747.08
	Less Estimated Reimbursements.....	850,000.00	458,659.00	74,486.37
		\$150,000.00	\$335,559.00	\$218,260.71
	Total Appropriation No. 920.....	\$159,665.00	\$348,129.00	\$232,281.60
921. ADMINISTRATION OF THE REAL ESTATE AGENTS LICENSING ACT:				
(a)	<i>Salaries—</i>			
	Clerk (part salary).....	\$ 650.00	\$ 600.00	
	Stenographer	900.00	900.00	\$ 828.44
		\$ 1,550.00	\$ 1,500.00	\$ 828.44
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 200.00	\$ 200.00	\$ 217.65
	Travelling Expenses	500.00	500.00	28.72
	Unclassified.....	160.00	450.00	
		\$ 860.00	\$ 1,150.00	\$ 246.37
	Total Appropriation No. 921.....	\$ 2,410.00	\$ 2,650.00	\$ 1,074.81

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
922. ALBERTA LIVE STOCK DEVELOPMENT ACT:				
(a) <i>Salaries—</i>				
Inspectors		\$ 2,500.00		
(b) <i>Expenses—</i>				
Printing, Stationery and Office Supplies.....		\$ 150.00		
Travelling Expenses		2,300.00		
Unclassified.....		50.00		
		\$ 2,500.00		
Total Appropriation No. 922.		\$ 5,000.00		
923. THE DEFERRED CHARGES ACT.....				
		\$230,000.00		
SPECIAL WARRANTS				\$ 9,236.71
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT		\$581,890.00	\$559,334.00	\$417,996.51

CAPITAL ACCOUNT

970. REFUNDS OF PREVIOUS YEARS' COLLECTIONS.....	\$ 1,000.00	\$ 500.00	\$ 2,740.32
972. TO PROVIDE FOR INCREASES IN SALARIES ON PRO- MOTIONS OR ADVANCES IN GRADING BY CIVIL SERVICE COMMISSIONER (to be Re-allocated to Departments as Required).....		\$ 700.00	*\$ 700.00
973. UNFORESEEN AND UNPROVIDED FOR.....	\$ 500.00	\$ 500.00	
975. PURCHASE OF STOCK, FARM LOAN BOARD.....	\$ 75,000.00	\$100,000.00	\$ 3,850.00
976. GUARANTEED LOANS UNDER THE ALBERTA CO- OPERATIVE CREDIT ACT.....	\$ 80,000.00		
977. ALBERTA LIVESTOCK DEVELOPMENT BOARD.....	\$ 60,000.00		
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$216,500.00	\$101,700.00	\$ 6,590.32

(* Transferred to Departments).

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT
(Telephones Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
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INCOME ACCOUNT

1001. EXPENSES:

Maintenance	\$ 435,000.00	\$ 460,000.00	\$ 420,396.09
Operation	1,085,000.00	1,185,754.00	1,078,881.22
Interest, Commission and Contingencies.....	1,372,000.00	1,413,872.00	1 293,332.25
Sinking Fund	130,000.00	130,314.00	118,217.60
Replacement and Depreciation Reserve.....	825,000.00	807,709.00	734,000.00
Pension Fund and Miscellaneous Deductions.	22,500.00	20,000.00	26,000.00
Total Appropriation No. 1001.....	<u>\$3,869,500.00</u>	<u>\$4,017,649.00</u>	<u>\$3,670,827.16</u>

CAPITAL ACCOUNT

1021. CONSTRUCTION	<u>\$800,000.00</u>	<u>\$1,975,000.00</u>	<u>\$1,542,895.54</u>
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XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
1101.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 6,000.00		
	Secretary	1,500.00		
		\$ 7,500.00		
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage	\$ 250.00		
	Travelling Expenses	500.00		
	Unclassified	250.00		
		\$ 1,000.00		
	Total Appropriation No. 1101	\$ 8,500.00		
1102.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00		
	Secretary	2,700.00		
	Revenue Inspector	1,800.00		
	Clerks and Stenographers: 1 at \$1,600; 2 at \$1,500; 2 at \$1,400; 5 at \$1,200; 2 at \$1,100; 1 at \$950; 3 at \$900; 2 at \$850; 2 at \$800; 2 at \$750; 1 at \$700	24,750.00		
	Draughtsmen: 1 at \$2,100; 1 at \$1,400; 2 at \$1,200; 1 at \$850	6,750.00		
	Extra Assistance	2,000.00		
		\$ 43,000.00		
(b)	<i>Expenses—</i>			
	Printing, Stationery, Office Equipment and Supplies	\$ 50,000.00		
	Travelling Expenses	3,500.00		
	Maps and Plans	10,000.00		
	Unclassified	1,500.00		
		\$ 65,000.00		
		\$108,000.00		
	Less Reimbursements for Administration of School Lands	25,000.00		
	Total Appropriation No. 1102	\$ 83,000.00		
1103.	ADVISORY BOARD:			
(a)	<i>Salaries—</i>			
	Secretary	\$ 2,400.00		
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage	\$ 500.00		
	Travelling Expenses	1,000.00		
	Unclassified	500.00		
		\$ 2,000.00		
	Total Appropriation No. 1103	\$ 4,400.00		
1104.	DIRECTOR OF LANDS:			
(a)	<i>Salaries—</i>			
	Director of Lands	\$ 3,900.00		
	Inspectors: 1 at \$1,800; 1 at \$1,500	3,300.00		
	Extra Assistance	1,500.00		
		\$ 8,700.00		
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 5,000.00		
	Surveys	10,000.00		
		\$ 15,000.00		
	Total Appropriation No. 1104	\$ 23,700.00		

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
1105. EDMONTON LAND AGENCY:				
(a) <i>Salaries—</i>				
	Agent	\$ 3,200.00		
	Assistant Agent	2,700.00		
	Land Inspectors: 3 at \$1,900	5,700.00		
	Sub-Agents	3,700.00		
	Clerks and Stenographers: 1 at \$1,900; 2 at \$1,800; 2 at \$1,500; 2 at \$1,450; 3 at \$1,200; 2 at \$1,150; 1 at \$1,100; 2 at \$900; 1 at \$800; 3 at \$750; 4 at \$725	26,150.00		
		\$ 41,450.00		
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 2,000.00		
	Telegrams, Telephones and Postage	2,400.00		
	Travelling Expenses	6,000.00		
	Repairs and Replacements	200.00		
	Unclassified	800.00		
		\$ 11,400.00		
	Total Appropriation No. 1105	\$ 52,850.00		
1106. CALGARY LAND AGENCY:				
(a) <i>Salaries—</i>				
	Agent	\$ 3,000.00		
	Assistant Agent	2,600.00		
	Land Inspectors: 2 at \$1,900	3,800.00		
	Sub-Agents	600.00		
	Clerks and Stenographers: 1 at \$1,900; 2 at \$1,800; 1 at \$1,600; 3 at \$1,400; 1 at \$1,200; 1 at \$1,150; 1 at \$900; 2 at \$800; 2 at \$750	17,650.00		
		\$ 27,650.00		
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 2,000.00		
	Telegrams, Telephones and Postage	2,400.00		
	Travelling Expenses	4,000.00		
	Unclassified	1,000.00		
		\$ 9,400.00		
	Total Appropriation No. 1106	\$ 37,050.00		
1107. LETHBRIDGE LAND AGENCY:				
(a) <i>Salaries—</i>				
	Agent	\$ 2,700.00		
	Assistant Agent	2,200.00		
	Land Inspector	1,900.00		
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 1 at \$950; 1 at \$850; 1 at \$750	5,150.00		
		\$ 11,950.00		
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 1,000.00		
	Telegrams, Telephones and Postage	1,500.00		
	Travelling Expenses	2,000.00		
	Unclassified	500.00		
		\$ 5,000.00		
	Total Appropriation No. 1107	\$ 16,950.00		

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
1108. GRANDE PRAIRIE LAND AGENCY:				
(a)	<i>Salaries—</i>			
	Agent	\$ 2,400.00		
	Assistant Agent	2,100.00		
	Land Inspectors: 2 at \$1,900.....	3,800.00		
	Sub-Agents: 2 at \$700.....	1,400.00		
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200; 1 at \$1,150; 1 at \$750; 1 at \$700.....	5,200.00		
		<u>\$ 14,900.00</u>		
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 1,000.00		
	Telegrams, Telephones and Postage.....	1,200.00		
	Travelling Expenses	4,000.00		
	Unclassified.....	500.00		
		<u>\$ 6,700.00</u>		
	Total Appropriation No. 1108.....	<u>\$ 21,600.00</u>		
1109. PEACE RIVER LAND AGENCY:				
(a)	<i>Salaries—</i>			
	Agent	\$ 2,900.00		
	Assistant Agent	2,200.00		
	Sub-Agents	2,400.00		
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,200; 2 at \$1,050; 1 at \$700.....	5,600.00		
		<u>\$ 13,100.00</u>		
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 1,000.00		
	Telegrams, Telephones and Postage.....	1,000.00		
	Travelling Expenses	250.00		
	Unclassified.....	500.00		
		<u>\$ 2,750.00</u>		
	Total Appropriation No. 1109.....	<u>\$ 15,850.00</u>		
1110. DIRECTOR OF FISHERIES:				
(a)	<i>Salaries—</i>			
	Director	\$ 3,000.00		
	Inspectors: 5 at \$1,500; 1 at \$1,200.....	8,700.00		
	Guardians: 10 at \$5.00 per day.....	5,000.00		
		<u>\$ 16,700.00</u>		
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 2,000.00		
	Telegrams, Telephones and Postage.....	500.00		
	Travelling Expenses	9,000.00		
		<u>\$ 11,500.00</u>		
	Total Appropriation No. 1110.....	<u>\$ 28,200.00</u>		
1111. FISH HATCHERIES:				
	Maintenance and Expenses:			
	Lesser Slave Lake Hatchery.....	\$ 11,250.00		
	Banff Hatcheries	8,000.00		
	Waterton Lakes Hatcheries.....	5,000.00		
	Total Appropriation No. 1111.....	<u>\$ 24,250.00</u>		

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
1112.	DIRECTOR OF FORESTRY:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,800.00		
	Assistant Director	3,200.00		
	Railway Fire Guardian	2,040.00		
		\$ 9,040.00		
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 5,000.00		
	Telegrams, Telephones and Postage	200.00		
	Equipment	4,000.00		
	Travelling Expenses	2,000.00		
	Unclassified	500.00		
		\$ 11,700.00		
	Total Appropriation No. 1112	\$ 20,740.00		
1113.	EDMONTON FIRE RANGING DISTRICT:			
(a)	<i>Salaries—</i>			
	Rangers 4 at \$1,550; 33 at \$770; 6 at \$735	\$ 36,020.00		
	Extra Assistance	9,000.00		
		\$ 45,020.00		
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 3,000.00		
	Equipment	2,500.00		
		\$ 5,500.00		
	Total Appropriation No. 1113	\$ 50,520.00		
1114.	CROW'S NEST FOREST RESERVE:			
(a)	<i>Salaries—</i>			
	Forest Engineer	\$ 3,000.00		
	Forest Clerk	1,600.00		
	Rangers: 3 at \$1,800; 1 at \$1,600; 1 at \$1,450; 2 at \$1,350; 1 at \$630; 2 at \$600	12,980.00		
	Extra Assistance	1,674.00		
		\$ 19,254.00		
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 3,000.00		
	Equipment	2,000.00		
	Trails and Fire Lines	3,860.00		
	Nurseries	100.00		
		\$ 8,960.00		
	Total Appropriation No. 1114	\$ 28,214.00		
1115.	BOW RIVER FOREST RESERVE:			
(a)	<i>Salaries—</i>			
	Forest Engineer	\$ 2,800.00		
	Forest Clerk	1,400.00		
	Forest Rangers: 7 at \$1,900; 1 at \$1,700; 2 at \$880; 1 at \$840; 1 at \$800; 5 at \$760	22,200.00		
	Extra Assistance	4,590.00		
		\$ 30,990.00		
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 3,300.00		
	Equipment	2,400.00		
	Trails and Fire Lines	2,050.00		
		\$ 7,750.00		
	Total Appropriation No. 1115	\$ 38,740.00		

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
1116. CLEAR WATER FOREST RESERVE:				
(a)	<i>Salaries—</i>			
	Forest Engineers: 1 at \$2,400; 1 at \$2,100.....	\$ 4,500.00	.....	.....
	Forest Clerk	1,200.00	.....	.....
	Rangers: 1 at \$1,900; 1 at \$1,800; 1 at \$1,600; 1 at \$1,450; 1 at \$1,440; 3 at \$770; 2 at \$715; 2 at \$665.....	13,260.00	.....	.....
	Extra Assistance	1,566.00	.....	.....
		\$ 20,526.00	.....	.....
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 3,300.00	.....	.....
	Equipment	2,500.00	.....	.....
	Trails and Fire Lines.....	1,800.00	.....	.....
		\$ 7,600.00	.....	.....
	Total Appropriation No. 1116.....	\$ 28,126.00	.....	.....
1117. BBAZEAU FOREST RESERVE:				
(a)	<i>Salaries—</i>			
	Forest Engineer	\$ 2,400.00	.....	.....
	Forest Clerk	1,500.00	.....	.....
	Rangers: 3 at \$1,900; 1 at \$1,550; 1 at \$1,450; 1 at \$900; 1 at \$650; 1 at \$630; 1 at \$600; 1 at \$575.....	12,055.00	.....	.....
	Extra Assistance	1,674.00	.....	.....
		\$ 17,629.00	.....	.....
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 2,500.00	.....	.....
	Equipment	2,000.00	.....	.....
	Trails and Fire Lines.....	3,000.00	.....	.....
		\$ 7,500.00	.....	.....
	Total Appropriation No. 1117.....	\$ 25,129.00	.....	.....
1118. ATHABASKA FOREST RESERVE:				
(a)	<i>Salaries—</i>			
	Forest Engineer	\$ 2,700.00	.....	.....
	Rangers: 3 at \$1,900; 2 at \$900; 2 at \$780; 2 at \$720	10,500.00	.....	.....
	Extra Assistance	558.00	.....	.....
		\$ 13,758.00	.....	.....
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,800.00	.....	.....
	Equipment	800.00	.....	.....
	Trails and Fire Lines.....	300.00	.....	.....
		\$ 2,900.00	.....	.....
	Total Appropriation No. 1118.....	\$ 16,658.00	.....	.....
1119. LESSER SLAVE FOREST RESERVE:				
(a)	<i>Salaries—</i>			
	Forest Engineer	\$ 2,500.00	.....	.....
	Forest Clerk	1,600.00	.....	.....
	Rangers: 3 at \$1,900; 6 at \$900; 1 at \$690.....	11,790.00	.....	.....
	Extra Assistance	2,232.00	.....	.....
		\$ 18,122.00	.....	.....

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
1119.	LESSER SLAVE FOREST RESERVE—Continued:			
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,700.00		
	Equipment	1,500.00		
	Trails and Fire Lines.....	3,185.00		
	Nurseries	25.00		
		\$ 6,410.00		
	Total Appropriation No. 1119.....	\$ 24,532.00		
1120.	CYPRESS HILLS FOREST RESERVE:			
(a)	<i>Salaries—</i>			
	Ranger	\$ 1,900.00		
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 300.00		
	Trails and Fire Lines.....	100.00		
		\$ 400.00		
	Total Appropriation No. 1120.....	\$ 2,300.00		
1121.	BIRD SANCTUARIES:			
(a)	<i>Salaries—</i>			
	Caretakers: 39 at \$120.....	\$ 4 680.00		
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 500.00		
	Telegrams, Telephones and Postage.....	500.00		
	Repairs and Replacements.....	1,000.00		
	Wages	2,000.00		
	Fire Fighting	1,000.00		
		\$ 5,000.00		
	Total Appropriation No. 1121.....	\$ 9,680.00		
1122.	FUR FARM LEASES:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 1,500.00	\$ 1,950.00	\$ 1,500.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 50.00	\$ 50.00	\$ 26.99
	Travelling Expenses	500.00	500.00	341.53
	Unclassified.....	50.00	50.00	6.70
		\$ 600.00	\$ 600.00	\$ 375.22
	Total Appropriation No. 1122.....	\$ 2,100.00	\$ 2,550.00	\$ 1,875.22
1123.	MINING SUPERVISION AND RESEARCH:			
(a)	<i>Salaries</i>	\$ 50,000.00		
(b)	<i>Expenses</i>	50 000.00		
	Total Appropriation No. 1123.....	\$100,000.00		
1124.	ADMINISTRATION OF THE MINES ACT:			
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
	Inspectors: 1 at \$3,000; 1 at \$2,900; 2 at \$2,800; 3 at \$2,500.....	19,000.00	18,400.00	18,500.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$800; 1 at \$750.....	2,750.00	2,700.00	2,673.13
		\$ 26,550.00	\$ 25,900.00	\$ 25,973.13

XIV.—LANDS AND MINES DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Actual for 1929-30
1124. ADMINISTRATION OF THE MINES ACT—				
<i>Continued:</i>				
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 1,700.00	\$ 2,200.00	\$ 2,190.95
	Travelling Expenses	7,200.00	7,700.00	6,559.15
	Telegrams, Telephones and Postage.....	750.00	750.00	674.73
	Examination Expenses	1,800.00	2,800.00	1,748.55
	Unclassified.....	220.00	210.00	467.14
		<u>\$ 11,670.00</u>	<u>\$ 13,660.00</u>	<u>\$ 11,640.52</u>
	Total Appropriation No. 1124.....	<u>\$ 38,220.00</u>	<u>\$ 39,560.00</u>	<u>\$ 37,613.65</u>
TOTAL: LANDS AND MINES DEPARTMENT, INCOME				
	ACCOUNT	<u>\$701,309.00</u>	<u>\$ 42,110.00</u>	<u>\$ 39,488.87</u>

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1930

INCOME ACCOUNT

	Amount expended and to be voted
EXECUTIVE COUNCIL:	
Executive Council Office—Expenses.....	\$ 8,571.67
Superannuation Fund—Government Contributions.....	3,435.36
Committee of Inquiry into Fuel and Lubricating Oils.....	669.92
	<u>\$ 12,676.95</u>
 EDUCATION DEPARTMENT:	
Grants to Schools.....	147,805.20
 RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch) :	
General Office—Salaries	1,555.20
	<u>\$162,037.35</u>

CAPITAL ACCOUNT

TREASURY DEPARTMENT:	
Refunds of Previous Years' Collections.....	2,000.00
 Amount to be voted under Section 2 of The Appropriation Act, 1931.....	 <u>\$164,037.35</u>

NOTE—This statement represents expenditure by Special Warrants authorized after prorogation of the Legislature, in respect of the year ended March 31, 1930.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1931

PARTICULARS	Income Account	Capital Account	Total
LEGISLATION:			
Revision of Statutes.....	\$ 1,125.00		\$ 1,125.00
EXECUTIVE COUNCIL:			
Administration of The Alberta Election Act.....	\$159,000.00		
Committee of Inquiry into Fuel and Lubricating Oils	3,000.00		
Expenses of Toronto Office and Alberta Exhibit at the Canadian National Exhibition.....	3,300.00		
Premier's Office	2,900.00		
Executive Council Office.....	6,500.00		
Lieutenant Governor's Office.....	300.00		
Civil Service Commissioner's Office.....	965.00		
Superannuation Fund	13,000.00		
Extension of Coal Markets.....	3,350.00		
Agent General's Office.....	1,300.00		
Bureau of Labour.....	750.00		
	<u>\$194,365.00</u>		194,365.00
AGRICULTURE DEPARTMENT:			
Free Movement of Seed and Feed.....	\$ 65,000.00		
Administration of The Pure-bred Bulls Act.....	10,000.00		
Freight Charges on Stocker and Feeder Cattle...	5,000.00		
Grant, Canadian Poultry Pool, Ltd., re World's Poultry Congress	250.00		
Grant, Edmonton Exhibition Fall Sheep and Swine Show	500.00		
Grant, Alberta Dairymen's Association.....	800.00		
Encouragement of Seed Grain Production.....	8,000.00		
Encouragement of the Poultry Industry.....	5,000.00		
District Agriculturists	10,000.00		
	<u>\$104,550.00</u>		104,550.00
ATTORNEY GENERAL'S DEPARTMENT:			
Pension Allowance to George Roy.....	\$ 1,200.00		
Grant, Steve Hamar.....	250.00		
Grant, Sheridan Lawrence.....	25.00		
General Office	4,000.00		
Official Court Reporters.....	5,200.00		
Agents of the Attorney General.....	16,000.00		
Witnesses, Jurors and Interpreters.....	10,000.00		
Incidental Justice	20,000.00		
Police Magistrates	5,700.00		
Children's Protection Act.....	26,000.00		
Grants under The Mothers' Allowance Act.....	80,000.00		
Alberta Provincial Police.....	34,800.00		
	<u>\$203,175.00</u>		203,175.00
EDUCATION DEPARTMENT:			
Grant for Students' Activities at the Edmonton Normal School	\$ 374.85		
Grants to Schools.....	375,000.00		
Examinations, Certificates and Teachers' Bureau.....	10,000.00		
Loans to School Districts.....		15,000.00	
Loans to Normal School Students.....		45,000.00	
	<u>\$385,374.85</u>	<u>\$ 60,000.00</u>	445,374.85
LANDS AND MINES DEPARTMENT:			
Administration of Natural Resources taken over from Dominion of Canada.....	\$220,000.00		220,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
PROVINCIAL SECRETARY'S DEPARTMENT:			
Administration of The Vehicles and Highways			
Traffic Act	\$ 7,000.00		
Postage	3,000.00		
	<u>\$ 10,000.00</u>		<u>\$ 10,000.00</u>
PUBLIC WORKS DEPARTMENT:			
Protection of Banks of Highwood River		\$ 4,550.00	
Unemployment Relief		2,050,000.00	
Sites and Construction of Public Buildings:			
Alberta Provincial Police		9,000.00	
Provincial Mental Institute, Oliver		49,000.00	
Provincial Mental Hospital, Ponoka		44,000.00	
Fort Saskatchewan Gaol		95,000.00	
Lethbridge Gaol		6,500.00	
Miscellaneous Buildings		97,500.00	
University Hospital		79,800.00	
Secondary Highway Construction		203,000.00	
General Office	\$ 3,300.00		
Ferries: Maintenance and Operation	17,000.00		
Public Buildings Staff	3,300.00		
Legislative and Departmental Buildings (Maintenance)	43,000.00		
Public Institutions (Maintenance)	10,300.00		
Fort Saskatchewan Gaol (Administration)	1,000.00		
Lethbridge Gaol (Administration)	5,000.00		
Automobile Service	200.00		
Additions and Furnishings:			
Legislative and Departmental Buildings		4,500.00	
Public Institutions		8,000.00	
	<u>\$ 83,100.00</u>	<u>\$2,650,850.00</u>	<u>2,733,950.00</u>
RAILWAYS AND TELEPHONES DEPARTMENT:			
Alberta Government Telephones, Distribution of Surplus	\$159,972.98		
Grant, Hay Lakes Drainage District	3,800.00		
Grant, Dr. F. A. Nordbye	2,000.00		
Daysland Drainage District, Control of Noxious Weeds	11,500.00		
Examination and Report on Drainage Districts	1,000.00		
Commission of Inquiry into Irrigation Districts	4,000.00		
Compensation re death of O. J. Lunden	4,085.88		
Freight Rate Appeal	1,500.00		
Lethbridge Northern Irrigation District, seepage damage		\$ 15,000.00	
	<u>\$187,858.86</u>	<u>\$ 15,000.00</u>	<u>202,858.86</u>
TREASURY DEPARTMENT:			
Grant, Amateur Athletic Union of Canada	\$ 750.00		
Grant, Alberta Cricket Association	100.00		
Grant, Entertainment of "The Glasgow Rangers"	50.00		
Grant, Produced in Alberta Exhibition	500.00		
Grant, Y.M.C.A.	650.00		
Grant, Edmonton Museum of Arts	1,000.00		
Grant, Alberta Development Board (Southern Section)	1,000.00		
Pension Allowance to Mrs. F. S. Selwood	650.00		
Power Survey of the Province	7,000.00		
Settlement of Claims against Donatville Co-operative Credit Society		\$ 21,000.00	
Town of Athabasca and Athabasca School District Refunds of Previous Years' Collections		66.72	
Purchase of Stock, Farm Loan Board		250.00	
The Alberta Livestock Development Board		11,000.00	
	<u>\$ 14,700.00</u>	<u>\$ 132,316.72</u>	<u>147,016.72</u>
Amount to be voted under Section 3 of The Appropriation Act, 1931	<u>\$1,404,248.71</u>	<u>\$2,858,166.72</u>	<u>\$4,262,415.43</u>

NOTE: This statement represents Special Warrants passed during the period, April 4, 1930, to January 28, 1931, in respect of expenditure for the fiscal year, 1930-31.

